Manitoba

Annual Report
2000 - 2001

Justice (including Justice Initiatives)

Includes 10% post-consumer waste

102-00432/

MINISTER OF JUSTICE
ATTORNEY GENERAL

Room 104
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8

The Honourable Peter Liba
Lieutenant-Governor of Manitoba

MAY IT PLEASE YOUR HONOUR:

It is my privilege to present for the information of Your Honour the Annual Report of the Department of Justice for the fiscal year ending March 31, 2001.

Respectfully submitted,

Honourable Gord Mackintosh
Minister of Justice
Attorney General

2001
International Year of Volunteers

Manitoba

Deputy Minister of Justice
and Deputy Attorney-General

Room 110
Legislative Building
Winnipeg MB R3C 0V8

Honourable Gord MacKintosh
Minister of Justice
Attorney General of Manitoba
Room 104 Legislative Building
Winnipeg, Manitoba
R3C 0V8

Dear Sir:

I am pleased to submit for your approval the Annual Report of the Department of Justice, and of the Justice Initiatives Fund, for the fiscal year 2000/01.

During the year, the Department continued to find new and innovative ways to support the Government's commitment to ensuring Manitobans feel safe in their homes and in their communities.

A new *Child Victim Support Initiative* has created a specialized criminal justice system response to child victims of crime. The initiative is the first comprehensive plan of its kind in Canada and includes child friendly waiting rooms and courtrooms, swifter justice, stronger evidence gathering and enhanced child victim support services.

The department continues to pursue its strong commitment to targeting organized crime and high-risk offenders. A newly established *Criminal Organization and High-Risk Violent Offender Unit* brings probation officers and Crown prosecutors together as a specialized team to expedite the arrest, prosecution and supervision of serious, high risk offenders and gang members. A number of anti-gang educational strategies are being pursued to prevent young Manitobans from becoming involved in gang activity. The department also provided funding to the RCMP to create a Gang Awareness Unit.

To address the unique challenges that growing numbers of female young offenders present to Corrections staff, the department successfully partnered with the federal government and the Winnipeg Aboriginal agency Partners for Careers to develop *Ototema: Her Friend* – a female young offender mentoring program.

The Department has also made considerable inroads to improve existing programs, policies and community facilities. Highlights for 2000/01 included:

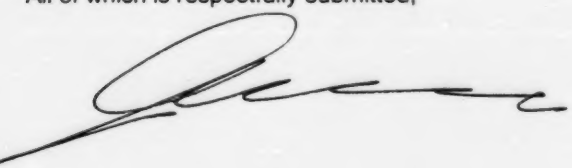
- The ongoing implementation of an action plan to address recommendations from an external review of the Prosecutions Division. In addition to hiring additional staff, change management teams are working to ensure Crown Attorneys have the policies, organizational structure, technology and support they need to be effective.
- The development of an innovative new program to collect overdue fines utilizes aggressive enforcement to collect an estimated $26 million in overdue fines which has accrued and is owing to the province and municipalities. The program may take steps to prevent people with outstanding fines from renewing their drivers' licenses. Seizure and sale of vehicles is another option that is being used to recover the outstanding fines.
- The introduction of a new policy concerning the use of testimony of in-custody informants.
- The completion and opening of an expanded and renovated Brandon Courthouse.

- The opening of Headingley Correctional Centre's new maximum and medium security units as well as Agassiz Youth Centre's new Lakewood high security unit.

I am proud of the work undertaken to engage the public in two important consultations on justice policy. The first was a consultation with members of the legal profession and public to review the appropriateness of the continuation of Queen's Counsel appointments and the recognition of excellence in the legal profession. The second solicited opinions about whether changes should be made in the areas of impaired driving law, education, enforcement and rehabilitation. I am confident that the new Justice Internet Web site at http://www.gov.mb.ca/justice will facilitate future consultation efforts as well as meet the justice information needs of the public in the years to come.

This Annual Report describes in greater detail these initiatives and the scope of the work accomplished throughout Manitoba Justice on behalf of all Manitobans who share our vision of a safe, just and peaceful society, supported by a justice system that is fair, effective, trusted and understood.

All of which is respectfully submitted,



Bruce A. MacFarlane, Q.C.
Deputy Minister of Justice and
Deputy Attorney General

2001
International Year of Volunteers

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Introduction

Report Structure

The Annual Report is organized in accordance with the departmental appropriation structure, which reflects the department's authorized votes approved by the Legislative Assembly. Activities for every branch or section are outlined. The Report includes information at the Main and Sub-Appropriation levels relating to the department's objectives, actual results achieved, financial performance and major variances, and provides a five-year historical table giving the departmental expenditures and staffing. Expenditures and revenue variance explanations are provided. Reports and financial information are also provided on affiliated boards, agencies and commissions, some of which issue their own annual reports.

Role and Mission

The role of the Department reflects the statutory responsibilities of the Minister of Justice and Attorney General, as outlined in *The Department of Justice Act, The Correctional Services Act,* and various other statutes, as well as the traditional responsibility of the Minister of Justice for the integrity and improvement of the justice system in Manitoba.

Our vision is a safe, just, and peaceful society supported by a justice system that is fair, effective, trusted and understood.

Our mission is to promote a safe, just, and peaceful society by:

- providing a fair and effective prosecution service
- managing offenders in an environment that promotes public safety and rehabilitation
- providing mechanisms for timely and peaceful resolution of civil and criminal matters
- providing legal advice and services to government
- providing programs which assist in protecting and enforcing individual and collective rights
- providing support and assistance to victims of crime
- promoting effective policing, and crime prevention initiatives in our communities

We seek to carry out this mission on the basis of the following guiding principles that are critical to the functioning of our democratic society:

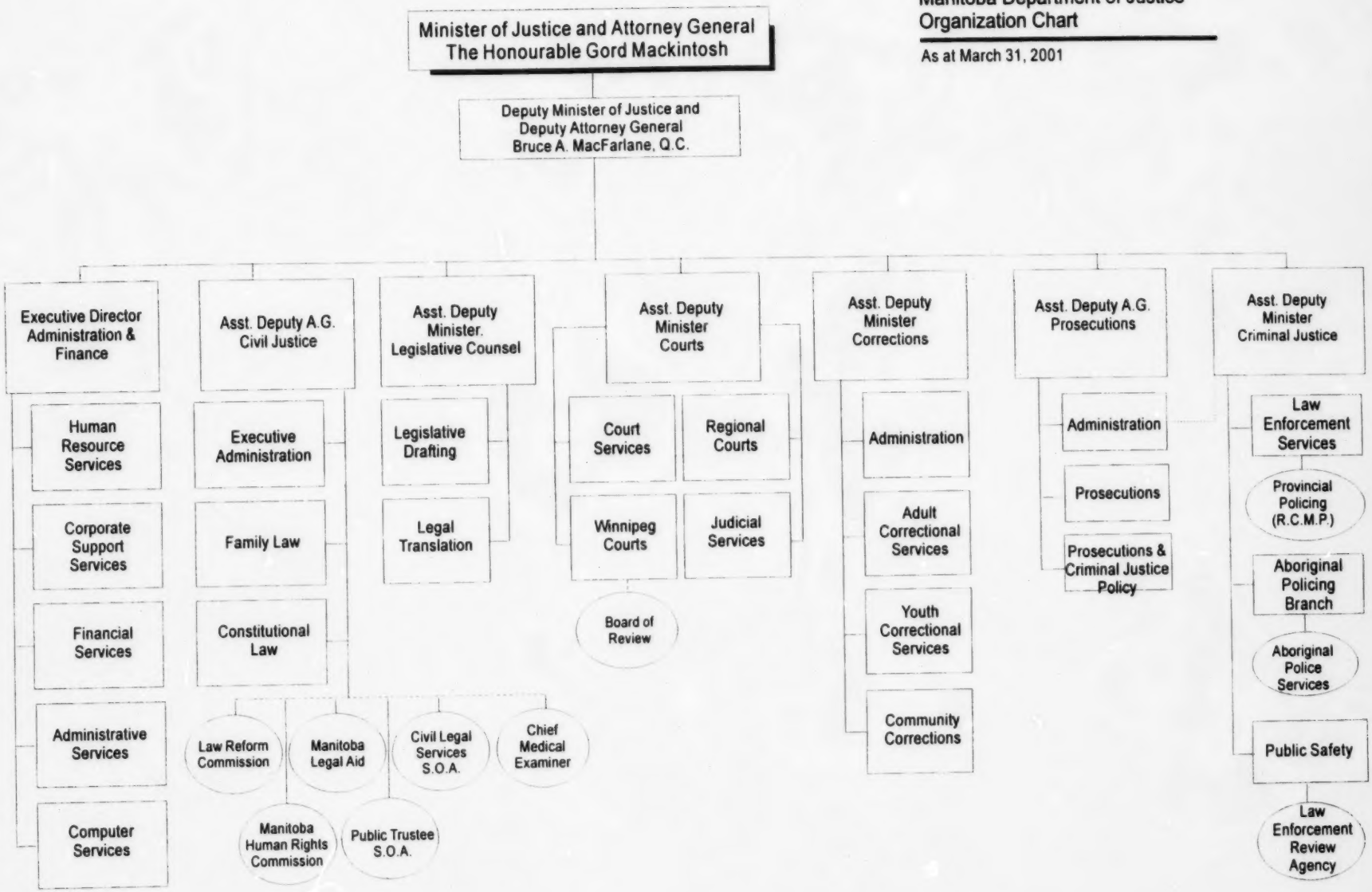
- We recognize that in the exercise of our authority we at all times act in trust for the public.
- We accept that our system of justice is based on the rule of law and a respect for the rights of individuals as well as the rights of the community as a whole.
- We seek to promote an open and accessible system of justice that treats all persons fairly and with respect.
- We recognize the diversity in our society, and the need to be responsive to that diversity, especially in regards to Aboriginal persons.
- We value communication, co-operation and interdependence, and recognize the need to involve government and non-government partners in the development of integrated approaches to the administration of justice in Manitoba and throughout Canada.
- We respect and value the role the public can play in the delivery of justice and in the shaping of our institutions and programs.
- We believe in promoting the individual's responsibility to the larger community.
- We support the development of preventive approaches to problems and the prompt and just resolution of conflicts.

The department's strength comes from its employees. We are committed to building a department that values personal integrity, responsibility, initiative, and leadership, and that encourages participation and innovation.

To fulfill its role and mission, the Department of Justice is organized administratively into seven divisions, with finances being voted under six main appropriations: Administration and Finance, Prosecutions/Criminal Justice, Civil Justice, Corrections, Courts and Amortization of Capital Assets. Each operating division is led by an Assistant Deputy Minister or equivalent as illustrated in the organization chart. A description of the role and responsibilities of each of these Divisions is included in Part 2.

Manitoba Department of Justice Organization Chart

As at March 31, 2001



Administration and Finance Division

This Division is responsible for the department's executive and administrative support activities, and consists of two major components; the Executive Administration and the Operational Administration.

The Executive Administrative component is comprised of three sub-appropriations identified as Minister's Salary, Executive Support, and Prosecutions & Criminal Justice Policy, which provide leadership and direction to the department's operational divisions.

The Operational Administrative component is responsible for the department's administrative support and fiscal planning and control functions, including financial and human resource services, facilities management, telecommunications & office equipment, records management, and the development and maintenance of automated systems. This component is comprised of three sub-appropriations identified as Financial and Administrative Services, Human Resource Services and Computer Services. Although not the largest Division, it does provide many services that have a significant overall impact on the daily operations of the department.

Executive Administrative Component

Minister's Salary

The funds voted provide for additional compensation to an individual who has been appointed to Executive Council.

1(a) Minister's Salary

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	27.1	1.00	27.3	(0.2)	

Executive Support

Executive Support includes the staff and operation of the offices of the Minister and Deputy Minister who provide management direction and leadership to the department. Activities include advising the Minister on policies affecting the department; developing departmental policy; managing departmental activities and projects; and providing administrative services.

1(b) Executive Support

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	506.3	9.00	480.2	26.1	
Total Other Expenditures	131.0		81.0	50.0	1

Explanation Number:

1. *Costs related to increased Federal/Provincial consultation on Justice issues.*

Prosecutions & Criminal Justice Policy

The mandate of the Branch is to:

- provide criminal justice policy advice and assist in the development of programs that advance Departmental objectives;
- coordinate issues having cross-divisional, cross-government or intergovernmental implications; and
- act as the Department's primary resource for research into issues that affect the justice system.

To fulfill this mandate, the Branch:

- conducts research and develops criminal law policy options;
- coordinates the preparation of briefing material for the Minister and Deputy Minister and assists them with preparation for federal-provincial-territorial meetings;
- acts as the departmental liaison to the Canadian Centre for Justice Statistics, analyzes CCJS reports and represents the Department at federal-provincial-territorial meetings of the National Justice Statistics Initiative Liaison Officers Committee;
- provides research, analytical and administrative support for the Community Notification Advisory Committee;
- represents the Department at federal-provincial-territorial meetings of the Coordinating Committee of Senior Officials and participates in federal-provincial-territorial Working Groups;
- examines and comments upon criminal law initiatives of the federal government; and
- participates in the development of legislation.

The following are examples of some of the special projects in which the Branch participated during 2000/01:

- organized an Impaired Driving Worksnop to seek views of the community and stakeholders;
- analyzed responses to a public consultation on appointment of Queen's Counsel;
- led an interdepartmental committee developing an implementation plan to address sexually exploited children and youth;
- participated in a number of initiatives to develop legislation; and
- chaired and participated in a variety of national working groups and consultations on changes to criminal law and the law of evidence.

1(c) Policy, Planning and Special Projects

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	196.4	5.00	261.1	(64.7)	1
Total Other Expenditures	112.0		146.8	(34.8)	1

Explanation Number:

1. Salary and operating surpluses result from secondment of staff to other programs.

Operational Administrative Component

Financial & Administrative Services

The Financial Services group ensures that all funds voted to the department and all revenues generated by departmental programs are completely accounted for, and that all expenditures are properly authorized and made in accordance with applicable government policies. In addition it is responsible for assembling and coordinating the department's budget, and for monitoring, evaluating and reporting expenditures to Senior Management.

Administrative Services include space planning and facilities management services, supplying and maintaining inventories of office equipment and furnishings, and coordinating the department's usage of motor vehicles. Records management, insurance and risk management, purchasing coordination, employee parking administration, workplace health and safety, and the accommodation cost recovery program all come under the direction of this branch.

A new Corporate Services section was established during 2000/01 by splitting out some of the staff formerly included in Administrative Services. This new section has responsibility for co-ordinating freedom of information access requests and compliance with *The Freedom of Information & Protection of Privacy Act* and *The Personal Health Information Act*. Corporate Services is also responsible for records management, and for leading development and maintenance of the Department of Justice Web site which can be found at http://www.gov.mb.ca/justice. This new site was launched in November 2000, and contains information about a number of Department of Justice programs and initiatives. The site is available in both English and French, and contains some documents in aboriginal languages. It is intended that this site will be further developed and expanded in the future to provide the public with a more complete reference source regarding the services and programs of the Department.

1(d) Financial & Administrative Services

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	899.2	18.84	873.8	25.4	
Total Other Expenditures	381.8		339.1	42.7	

Human Resource Services

This branch provides a comprehensive Human Resources Management service in a consolidated environment for all divisions and branches of the Department of Justice, including SOA's - The Public Trustee and Civil Legal Services, Department of Culture, Heritage and Tourism, Women's Directorate and Senior's Directorate. Major responsibilities include recruitment, selection and retention of employees, job classification and organizational reviews, employee and labour relations, contract interpretation, staff training and development, human resource planning, career counselling services, as well as consultation on a wide variety of human resource initiatives and issues. The branch also maintains payroll and employee benefit records and administers programs designed to improve employee performance and opportunities for career advancement. It supports innovative policies such as job sharing, employment equity, respectful workplace, alternate work arrangements, gender equality and employee wellness. In addition, the French Language Services co-ordination for the Department of Justice falls under the direction of this branch. The branch is delegated by the Civil Service Commission for recruitment and classification activities.

The Human Resource Services Branch helps to co-ordinate and support many Employment Equity initiatives, including cultural training initiatives and supports activities for target group member employees. Efforts to improve the representation of target group members within the Department of Justice have continued during the year. The branch also provides support to significant training initiatives such as Respectful Workplace, and Job Competencies Development.

In 2000/01 the branch handled 199 competitions and 203 job classification reviews in the Department of Justice. Human Resource staff have been involved in 45 formal grievances, arbitrations and 50 employee/labour relations issues, investigations, etc. during the fiscal year. There were 795 staff, including management, who attended training courses offered through Organization/Staff Development, but not including internal training at the Divisional level. (e.g. Suicide Intervention, CPR, First Aid, etc.)

1(e) Human Resource Services

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	772.2	15.50	819.7	(47.5)	
Total Other Expenditures	221.5		193.7	27.8	

Computer Services - Information Systems

The Information Systems Group is the department's central branch for developing, implementing and maintaining automated systems for a variety of departmental services. This work assists the department to deliver those services as effectively and as efficiently as possible. The branch is continually challenged with competing needs for supporting installed systems, participating in corporate initiatives, and progressing with new system development.

Through the year, significant progress has been made on the Prosecution Information Scheduling and Management (PRISM) system. This system is now operational in all regional Prosecution Branches. Following passage of *The Victims' Bill of Rights* (VBR) in the summer of 2000, system development activities were redirected to developing the processes and technology needed to support the client service provisions of this Act.

The Department's long-term strategy for developing justice systems is titled the *Co-operative Justice Initiative.* This strategy mandates development of independent system modules to meet critical operational needs, with these modules being developed in a technological framework that will allow for an easy flow of data between them, and will lend itself to future integration of functionality. This approach is viewed as the most effective and fiscally responsible method for applying systems and technology solutions to the criminal justice environment, given that the criminal justice process involves a number of separate entities that must work effectively together without compromising their independence from each other.

1(f) Computer Services – Information Systems

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	590.3	14.00	797.1	(206.8)	1
Total Other Expenditures	306.5		310.0	(3.5)	

Explanation Number:

1. *Transfer of salary costs related to in-house development of the Victim Notification & Tracking System to Part B – Capital Investment.*

Criminal Justice

Administration

Criminal Justice Administration provides support to both Prosecutions and Criminal Justice Branches within the Division, in the following areas: financial administration, human resource administration, management information systems and general administration.

2 (a) Administration

Expenditures by Sub-Appropriation	Actual 2000/01 $	FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	578.4	11.00	600.6	(22.2)	
Total Other Expenditures	211.3		162.0	49.3	1

Explanation Number:

1. *Additional expenditures relating to travel to various conferences and meetings by the ADM Prosecutions and the ADM Criminal Justice.*

Prosecutions

Under the general direction of an Assistant Deputy Attorney General Prosecutions, this branch with more than 80 lawyers as well as support staff, is responsible for the conduct of the prosecution of criminal offences in Manitoba. These offences are comprised of provincial statute, Criminal Code and some federal charges, as well as prosecutions under the *Young Offenders Act*.

Winnipeg Prosecutions

The Crown Attorneys in Winnipeg prosecute out of a number of units including the Intake and Pre-Charge Screening Unit which has conduct of all bail hearings and most docket matters, the Family Violence Unit which prosecutes cases of spousal, child and elder abuse, the Special Prosecutions Unit which handles commercial crime, the Youth Court Unit, three general Trial Units and the Criminal Organization & High Risk Offender Unit (COHROU). COHROU consists of two components: Gang Unit and High Risk Offender Unit.

Each year Winnipeg Prosecutions hires the greatest number of articling students of any firm in the province and has the duty of instructing and teaching these students throughout their term. In addition, Crown Attorneys in Winnipeg review police reports and provide advice to the police with respect to charges and procedures and provide lectures and seminars to the police schools and the general public on justice related issues.

Regional Prosecutions

Regional Prosecutions offices are based in Brandon, Dauphin, Portage la Prairie, The Pas and Thompson and conduct prosecutions in these centres and, in conjunction with lawyers from Winnipeg Prosecutions, prosecutions in 72 other communities throughout Manitoba.

2 (b) Prosecutions

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	8,134.7	135.80	8,396.8	(262.1)	1
Total Other Expenditures	2,862.8		1,906.9	955.9	2
Total Witness Programs & Grants	560.6		632.0	(71.4)	

Explanation Number:

1. *Surplus in salaries funding provided for the High Security Trial and from delayed recruitment of staff to new positions.*
2. *Additional requirements for the use of outside counsel for cases where a conflict of interest might exist and for operating expenses for new staff provided as a result of an internal review of operations.*

Provincial Policing

The RCMP provides provincial policing in Manitoba under an agreement between the province and the federal government. The RCMP enforce federal and provincial statutes, and administer crime prevention programs in rural municipalities, cities, towns, villages, First Nations communities, and local government districts that are not mandated to have their own police service.

There are 77 rural and 23 municipal detachments throughout the province. In 2000/01, Manitoba paid 70% of the costs of maintaining the RCMP and the federal government paid 30%.

2 (c) Provincial Policing

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Other Expenditures	58,833.6		59,771.7	(938.1)	1

Explanation Number:

1. *Net credit provided from 1999/2000 operations, mainly the result of vacant member positions.*

Law Enforcement Services

Within the Criminal Justice Division, Law Enforcement Services oversees the administration of law enforcement policy within the Province and represents the Department in law enforcement forums at the national level.

This branch of Criminal Justice co-ordinates the law enforcement objectives and priorities of the Department with the RCMP, municipal and Aboriginal police services in Manitoba. It negotiates and implements all policing agreements within Manitoba on behalf of the Province.

Private Security Guards, Private Investigators and their employers are licensed by the Registrar under *The Private Investigators and Security Guards Act*. Law Enforcement Services administers the licensing process. During the fiscal year 2000/01, there were 78 Private Investigator/Security Guard companies licensed with a total complement of 2,200 employees.

This branch also appoints Special Constables under *The Provincial Police Act*. There are approximately 1,200 such appointments in Manitoba.

The branch co-ordinates the allocation of Canadian Police College courses amongst Manitoba's police services and assists smaller municipal police departments in gaining access to accredited police training institutions.

Reporting to the Assistant Deputy Minister, Criminal Justice, Law Enforcement Services has a staff of six employees.

2 (d) Law Enforcement Administration

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	323.9	6.00	329.0	(5.1)	
Total Other Expenditures	122.2		135.3	(13.1)	

Public Safety

The Public Safety Branch consolidates victim programs, crime prevention and public safety initiatives under one administration. This branch oversees services being delivered by the Women's Advocacy, Victim/Witness Assistance, Child Witness Support Program, the Law Enforcement Review Agency, Community Services for Victims, Victim Compensation, and Crime Prevention.

Crime Prevention

The program coordinator is responsible for promoting, communicating and facilitating effective crime prevention initiatives in Manitoba communities by defining and initiating provincial priorities, promoting coordination amongst the crime prevention partners and by approving funding requests from the Crime Prevention Fund.

The program supports 70 rural and 27 Winnipeg based Citizens On Patrol Programs by providing grants to community groups for equipment and start up costs. The program co-ordinator also administers the Winnipeg Development Agreement - Urban Safety program, and receives and reviews requests to the Justice Initiatives Fund.

In addition 23 information/workshop sessions were offered on topics such as Crime Prevention Through Social Development, Personal Safety and Street Gang Prevention, and Safety Audits.

The program co-ordinator is a member of the federal/provincial/territorial School Safety working group, as well as a member of the Solicitor General's working group to develop a national strategy on Youth in Gangs.

The Branch also coordinated and promoted activities through Crime Prevention Month and facilitated the Annual Minister of Justice Crime Prevention Awards Ceremony.

Victim Services for Women and Children

Women's Advocacy Program

The primary focus of the program is to provide services to female victims of domestic violence in cases where criminal charges have been laid against their partners. Within the context of existing Manitoba Justice policies, the program provides legal and other information, emotional support and short-term counselling to women in Winnipeg, Brandon, The Pas, Selkirk, Dauphin and Thompson during the period when charges are outstanding. The staffing complement includes 1 manager, 11 counsellors and 2 administrative support staff. The rural counsellors also work part-time in the Child Witness Support Program.

The primary goal of the program is to advise women of their options, rights and responsibilities after their partners have been charged. The program offers the women support and protection planning as soon as possible after charges have been laid, so they can make informed choices and potentially increase their level of safety. In 2000 the Winnipeg staff handled 4,515 intakes and opened 1,546 files. The rural offices had 834 intakes and opened 534 files.

The program emphasizes liaison and cooperation with other staff working within the criminal justice system and service providers in the broader community. As such, the client's participation and understanding of the court process is enhanced and they have access to a wide range of services.

Program workers provide a unique social service to female victims of domestic violence in the criminal justice system.

Child Witness Support Program

The Child Witness Support Program gives child victims of sexual and physical abuse the support and assistance of a social worker to prepare them for their participation in criminal court proceedings. The purpose is to reduce the trauma experienced by child abuse victims who have to testify in court.

The most important function of the program is preparing victims for court. Many children are terrified about appearing in court, and most experience guilt, fear and embarrassment when talking about their victimization. The social worker attempts to detect and alleviate their fears.

Victims are usually seen two or three times and if necessary, short-term counselling is offered. Court preparation includes informing children and their parents/guardians about the court process, a tour of an empty courtroom and when necessary, accompanying a child to court as additional emotional support. The social worker also acts as a liaison between victims and the police, Crown Attorneys and court, to keep victims informed of the status of their case.

Referrals to the program are made by Crown Attorneys, RCMP, Child Protection Centre and Child and Family Services agencies. The program also accepts referrals from rural Manitoba. In 2000, there were 436 referrals and 180 cases opened in Winnipeg and in rural Manitoba there were 190 referrals and 114 cases opened.

The program maintains a collection of resource material about child abuse witnesses and issues a pamphlet containing basic information about services. It is currently staffed by two social workers based in Winnipeg and five staff in rural Manitoba who also work part-time in the Women's Advocacy Program.

Community Services for Victims

Community services to victims are co-ordinated by the Department of Justice, and delivered through Department of Justice programs and by police agencies. In addition, the Department supports victim-offender mediation programs offered by non-profit organizations. A manager, an administrative support person and a student staff this area.

The police-based and non-government programs are supported through grants provided from the Victims Assistance Trust Fund. The police-based programs, receiving grants, included Brandon Police Service, the Dakota Ojibway Police Service and nine RCMP programs in Thompson, Flin Flon, The Pas, Dauphin, Virden, Portage la Prairie, Selkirk, Gimli and Morris.

The Department provided a total of $750,000 in grant monies to agencies providing services to victims. This fund is established and managed under *The Victims' Rights Act*. The Victims Assistance Fund revenue is generated from the Provincial and Federal Surcharge monies applied to fines or sentences determined by the courts.

In 2000/01, the Department expanded its services to victims by providing a grant to the Pembina Valley Victim Services program delivered by the Altona, Morden and Winkler police services. In addition, the Department expanded its commitment to RCMP victim services by funding a Victim Services coordinator position to the detachment in Lac du Bonnet.

Victim/Witness Assistance

This program provides support services to victims of crime and those who are subpoenaed as Crown witnesses in Provincial Court and Court of Queen's Bench. Most witnesses are encountering the justice system for the first

time, and often feel lost and confused in an unfamiliar court process. Services are provided through a reception centre in the Provincial Court Building, 408 York Avenue, and Winnipeg. It is staffed by a co-ordinator, 3 support workers and specially trained volunteers who are familiar with the criminal justice system.

The staff act as liaison between victims and/or witnesses, Crown Attorneys and the courts.

Information/services provided by this program relate to:

- victim's rights and responsibilities in relation to the criminal justice system
- court proceedings and the judicial process
- victim/witnesses involvement in the case
- disposition of the case
- court cancellations
- reimbursement of expenses (where applicable)
- restitution and availability of Compensation for Victims of Crime
- property returns
- legal terminology
- referrals and availability of related social services
- information on victim impact statements
- procedure for victim complaints

The staff can arrange interpreters, transportation or other assistance for victims and witnesses who may have special needs.

Staff offer emotional support and encouragement to those who have been victimized and feel overwhelmed by their involvement with the criminal justice system. Court orientations and court accompaniments are provided to victims who desire such service, to aid in building confidence and provide enough information to become effective participants in the court process. The program strives to make the encounter with the criminal justice system as positive and non-threatening as possible. During 2000/01, the program's services to victims and witnesses included approximately 41,000 telephone contacts. In addition, 2054 victims/witnesses received a variety of services including written correspondence with the crown attorney related to their specific case concerns, information related to their submission of a victim impact statement, court orientations, and court accompaniments. In 2000/01 the Victim/Witness Assistance kiosk became operational on the main floor entrance to the New Law Courts complex. Informational service is offered between 8:30 a.m. and 10:00 a.m. every weekday morning. In a 4-month period, 880 people checked in for court, and 1056 information inquiries were made. This office processes victim impact statements provided to Winnipeg and Winnipeg Circuit courts. In the 2000/01 fiscal year, 356 statements were processed and forwarded to the court.

A pamphlet about the program is sent out with all subpoenas issued in Manitoba. There is also a toll-free telephone number for those witnesses living outside of Winnipeg.

2 (e) Public Safety

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	1,698.3	39.00	1,823.2	(124.9)	1
Total Other Expenditures	546.0		533.9	12.1	
Total Victims Assistance & Crime Prevention Grants	871.0		1,061.4	(190.4)	2

Explanation Number:

1. *Vacant positions in various program areas within the Public Safety Branch.*
2. *Variance attributable to delayed expansion of RCMP and Winnipeg Police Victim's Services programs.*

Compensation for Victims of Crime

Funding for compensation to victims has been provided by the Department of Justice since 1971, first through the Criminal Injuries Compensation Board and as of 1999, through *The Victims' Rights Act.*

Program eligibility did not change under the new legislation. A claim may be filed by a person who is an innocent victim of a criminal incident outlined in the Victims' Rights Regulation. Benefits are also available to surviving dependants of a person killed as a result of a crime. Compensation can include wage loss replacement, counselling, funeral expenses, training and rehabilitation expenses, and medical/dental costs.

The Program reports to the Manager of Community Victim Services and is staffed with an Adjudicator and two administrative support staff.

The Program processed 596 applications for compensation during the 2000/01 fiscal year. In addition the Program provides services to approximately 225 long-term pension and wage loss claimants. In all, $3,414,184 in benefits was paid out during the year.

2 (f) Compensation for Victims of Crime

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Other Expenditures	3,414.2		3,286.7	127.5	
Total Reduction in Actuarial Liability	(1,168.7)		(100.0)	(1,068.7)	1

Explanation Number:

1. *Credit attributed to a decrease in the estimated future wage loss benefits and survivor pension payments resulting from the unanticipated closure of claim files and deaths of claimants.*

Aboriginal Policing

This branch of Criminal Justice co-ordinates the law enforcement objectives and priorities of the Department with Aboriginal police services in Manitoba. It negotiates and implements all policing agreements within Manitoba on behalf of the Province.

There are 61 First Nations communities in Manitoba (Black Sturgeon and South Indian Lake have pending reserve status for a total of 63 communities). Currently 9 of the 61 First Nations communities have First Nations policing agreements that are administered by this branch. The Dakota Ojibway Police Service (DOPS) provides policing services to 6 First Nations communities under terms of an Agreement that was negotiated by the Aboriginal Policing branch of Criminal Justice. Canada (52%) and Manitoba (48%) jointly share costs for the Agreement through an established sharing formula. The RCMP under the First Nations Community Policing Service (FNCPS) polices the other 3 First Nations communities that have policing agreements with this cost shared formula.

Reporting to the Assistant Deputy Minister, Criminal Justice, Aboriginal Policing has a staff of two employees.

2 (g) Aboriginal Policing

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	96.1	2.00	119.8	(23.7)	1
Total Other Expenditures	30.3		38.5	(8.2)	

Explanation Number:

1. *Salary surplus due to turnover in the Director position.*

Office of the Chief Medical Examiner

The Chief Medical Examiner's Office functions under the authority of *The Fatality Inquiries Act* (FIA). It investigates all unexplained, unexpected, suspicious and violent deaths in Manitoba.

The investigation, which includes an autopsy (when required), assists in determining the cause and manner of death. The complexity of investigations depends on each situation. The office also has a mandate to investigate all children's deaths and attempts to identify situations of risk. Besides the inquiry required by FIA, if the deceased child or his/her family member, was in receipt of services from a Child and Family Services Agency within two years of the death, the Office reviews the actions of the agency involved and prepares a written report to the Minister of Family Services and Housing. Inquests are called, when required, by the Chief Medical Examiner assisted by ad hoc committees which review all non-natural deaths in Manitoba. Under FIA, certain deaths require mandatory inquests. The purpose of an inquest into a death is to make recommendations that will contribute to the safety and benefit of others by preventing similar deaths from occurring. The office also handles all reports of unclaimed bodies in Manitoba under the authority of *The Anatomy Act*.

Manitoba physicians are appointed as medical examiners by the Lieutenant-Governor in Council. They have authority under FIA to authorize autopsies without the consent of next-of-kin and recommend inquests as necessary. There are 73 medical examiners in Manitoba, 20 of whom are located in Winnipeg.

The office maintains a computerized central record of all deaths investigated under FIA. This facilitates the release of information to the public. A 24 hour answering service and a toll-free line are available to handle inquiries. Autopsy Reports and Medical Examiner's reports are available to relatives of the deceased and other government agencies upon written request. The office also has an important role in forensic pathology for educational, statistical and research purposes.

The Chief Medical Examiner is assisted by a staff of 12, including 6 full-time investigators. During 2000/01, the office investigated and certified 1,740 deaths, conducted 3,813 inquiries, ordered 1,221 autopsies and called 7 inquests. It opened 54 cases and prepared 41 comprehensive reports for the Minister of Family Services and Housing concerning services received by deceased children and/or their family members. The office handled 62 reports of unclaimed bodies. Approximately 3,500 requests for information were received.

The office actively participated in the eye and other organ donor program, and as a result a number of organ donations were made to the Lions eye bank and transplant program.

2 (h) Office of the Chief Medical Examiner

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	565.4	12.00	570.8	(5.4)	
Total Other Expenditures	1,414.3		1,246.9	167.4	1

Explanation Number:

1. *Retroactive contractual obligations with the Chief Medical Examiner and user fee increases for transportation and toxicology testing.*

Aboriginal Justice Implementation Commission

Provides advice to the Government of Manitoba on practical, cost effective and attainable methods of implementing the recommendations of the Aboriginal Justice Inquiry.
The Commission:

- Reports on the current status of implementation of the recommendations of the Aboriginal Justice Inquiry;
- Establishes short and long term priorities;
- Provides practical, cost effective and attainable implementation and funding strategies for the activities recommended for priority action.

2 (j) Aboriginal Justice Implementation Commission

Expenditures by Sub-Appropriation	Actual 2000/01 $	FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	174.0	2.0	155.3	18.7	
Total Other Expenditures	278.8		346.5	(67.7)	

2 (k) Justice Initiatives

Expenditures by Sub-Appropriation	Actual 2000/01 $	FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
First Nation Policing Policy	25.2		25.2		
Aboriginal Ganootamaage Justice Services	200.0		200.0		
Mediation Services (Youth Diversion)	37.5		37.5		
Aboriginal Justice Implementation Commission	136.9		200.0	63.1	1
New Directions for Children, Youth & Families	109.6		109.6		
Sophonow Inquiry - partial funding	400.0		400.0		
Winnipeg Native Alliance – School Outreach	61.1		61.1		
Safer Schools Charter	25.0		25.0		
Total	**995.3**		**1,058.4**	**63.1**	

Explanation Number:

1. *Funding provided for consultation and expert advice.*

Sophonow Inquiry

Provides for expenditures associated with the conduct of a public inquiry into the investigation of the death of Barbara Stoppel and the circumstances surrounding the resulting criminal proceedings against Thomas Sophonow.

A retired judge of the Supreme Court of Canada, is conducting an independent public inquiry into the initial police investigation, and subsequent prosecution, conviction and acquittal of Thomas Sophonow following the 1981 murder of Barbara Stoppel.

The Commissioner's report is expected to be completed in the next fiscal year and will report on the amount of compensation Thomas Sophonow should receive; and, at the discretion of the Commissioner, recommendations relating to the current administration of criminal justice in the Province of Manitoba.

2 (m) Sophonow Inquiry

Expenditures by Sub-Appropriation	Actual 2000/01 $	FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Other Expenditures	2,101.7			2,101.7	1

Explanation Number:

1. *No estimate was provided in 2000/01 due to the timing of the announcement of the Inquiry in June 2000. Expenditures are mainly for legal counsel and Commissioner fees.*

Civil Justice

The Civil Justice Division is responsible for legal services and policy development in non-criminal matters. It provides a full range of legal services to the Manitoba Government, its departments and agencies, and carries out litigation on behalf of the Government.

Executive Administration

The Assistant Deputy Attorney General provides leadership, direction and guidance to the Civil Justice Division. This division consists of the following branches: Constitutional Law, Family Law, Civil Legal Services Special Operating Agency and The Public Trustee Special Operating Agency, which prepare separate annual reports. The Assistant Deputy Attorney General is also responsible for liaison with the Law Reform Commission, the Human Rights Commission, the Legal Aid Services Society and the Chief Medical Examiner's Office in the financial management and general administration areas.

3 (a) Executive Administration

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	41.0	2.00	138.6	(97.6)	1
Total Other Expenditures	28.6		22.7	5.9	

Explanation Number:

1. *Surplus resulting from vacant ADM position and administrative assistant only working part time.*

Manitoba Human Rights Commission

The Commission administers the Human Rights Code, which prohibits discrimination in employment, housing, public services and contracts. It receives, investigates and mediates complaints of unlawful discrimination, failing which it may refer complaints to adjudication. The Commission develops and conducts educational programs designed to prevent and eliminate discriminatory practices. It also issues advisory opinions with respect to practices that would contravene the Code if not for exceptions for special programs, bona fide requirements and other factors. It works to promote understanding of the various protections for the human rights of Manitobans established in the Code and to further the principle of equal opportunity in the exercise of those rights.

A board of 10 commissioners, appointed for 3-year terms, meets 7 times per year to discuss policy and the disposition of complaints filed under the Code. Commission offices are located in Winnipeg, The Pas and Brandon.

There were 5895 Intake contacts in 2000, and a total of 472 complaint files were opened during the year.

The Manitoba Human Rights Commission has made considerable progress in decreasing the length of time taken to resolve complaints. This is due in part to offering more flexible options such as mediation and conciliation programs at the beginning of the complaint process.

A Manitoba Human Rights Commission Bilingual Web-site provides information which includes a copy of the Human Rights Code, brochures and Fact Sheets, dates of upcoming public education programs and copies of adjudicators' decisions. In 2000, the Web-site averaged 5100 hits per month.

Major education initiatives by the Commission in 2000/01 include beginning work with the Children's Advocate and the Ombudsman on a publication that will inform young people (ages 12 –18 years) of their rights under The Manitoba Human Rights Code and other provincial legislation. The Regional Human Rights Officer in The Pas has expanded outreach activity by travelling extensively in the North and holding regular office days in various

community organizations. The popularity of the Commission's Employment Seminars continues and the number of seminars in specialized areas such as Harassment, Reasonable Accommodation and New Developments in Human Rights Law were expanded. As well, a new program on issues for rental agencies, property owners and apartment managers has been developed to be offered in 2001. Also in 2000/01 the Commission initiated the Manitoba Human Rights Commitment Award in partnership with the Canadian Human Rights Commission and the Community Legal Education Association.

More detailed information on the activities of the Manitoba Human Rights Commission is available in its separate annual report which may be obtained at any Commission office.

3 (b) Manitoba Human Rights Commission

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	1,045.3	22.50	1,121.3	(76.0)	
Total Other Expenditures	403.3		403.8	(0.5)	

Legislative Counsel

This division is responsible for the preparation in English and French of all Manitoba statutes and regulations. Consisting of two branches, Legislative Counsel and Legal Translation, it is headed by the Legislative Counsel, who is an Assistant Deputy Minister and also the Law Officer of the Legislative Assembly.

This Division is responsible for providing legal advice to all departments of government on the drafting of Bills and regulations. It prepares final texts of all laws for publication. It ensures the Acts of the Legislature are up-to-date through the periodic review of the Continuing Consolidation of the Statutes of Manitoba.

Legal Translation

The Legal Translation Branch is responsible for providing a French-language equivalent of all Acts and regulations and the rules of courts and administrative tribunals. The Branch also ensures that all documents needed in the functioning of the Legislative Assembly are available in English and French. This includes preparation of the French version of the Orders of the Day and Votes and Proceedings of the Assembly, and rulings of the Speaker.

3 (c) Legislative Counsel

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	1,331.3	23.00	1,490.2	(158.9)	1
Total Other Expenditures	360.3		363.4	(3.1)	

Explanation Number:

1. *Surplus resulting from staff on extended leave without pay, a number of staff working less than full time and new and existing positions remaining vacant for varying periods of time during the fiscal year.*

Manitoba Law Reform Commission

Although this is an independent agency, the department provides an annual grant of $55,000 for the operation of the Law Reform Commission.

The Commission's duties are to inquire into and consider any matter relating to law in Manitoba with a view to making recommendations for the improvement, modernization and reform of law, including:

- the removal of provisions of the law which are outdated or inconsistent;
- the maintenance and improvement of the administration of justice;
- the review of judicial and quasi-judicial procedures under any Act; and
- the development of new approaches to and new concepts of law in keeping with and responsive to the changing needs of society and of individual members of society.

The Law Reform Commission presently has two projects under study:

1. **The Wrongful Dismissal** - review bad faith dismissal. In particular, the focus of the project is the adequacy of the current remedies for bad faith dismissal from an individual employment contract.

2. **Wills and Succession** - complete review of the law of wills and succession. This project was suggested to the Commission by a Professor from the Faculty of Law, University of Manitoba, who prepared a detailed and comprehensive review of the various statutes, case law and articles on the subject. As the project will require a great deal of additional work, an independent researcher has been hired to undertake this second phase. This is a very complex area of the law and it may be some time before a final report can be submitted to the Minister.

3 (d) Manitoba Law Reform Commission

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Grants	55.0		55.0		

Family Law

The Branch is responsible for the provision of ongoing family law legal services and advice to a number of government departments and programs, including: the Maintenance Enforcement Program, Family Conciliation, the Director of Child and Family Support, three regional child protection agencies, Employment and Income Assistance and Vital Statistics. Counsel provide Crown opinions/charging authorization in appropriate cases to law enforcement officials throughout Manitoba in parental child abduction cases, as well as dealing with international child abduction situations falling under The Hague *Convention on the Civil Aspects of International Child Abduction*. The Branch Director was a member of the Canadian delegation to the Fourth Special Commission on the operation of the *Convention* held in March 2001 in The Hague. The Branch also handles reciprocal enforcement of maintenance order matters and actively participates in and currently acts as provincial co-chair of the Federal/Provincial/Territorial (F/P/T) REMO/RESO (Reciprocal Enforcement of Maintenance Orders/Reciprocal Enforcement of Support Orders) Working Group (a sub-committee of the F/P/T Task Force on Child Support) which deals with inter-jurisdictional support issues.

In 2000/01, Branch counsel continued to participate in the implementation of the Auto Order system for Winnipeg maintenance enforcement show cause hearings. Counsel developed the standard form clauses for use in these court proceedings. The Branch also participates in monthly video show cause dockets from Thompson. Through the F/P/T Family Law Committee, and the F/P/T REMO/RESO Working Group, the Branch was actively involved in the development of the *Inter-jurisdictional Maintenance Establishment and Enforcement Protocol* approved by F/P/T Ministers of Justice in September 2000.

The Branch is also responsible for the development of family law policy advice, programs and legislative initiatives at the provincial and, through involvement with the F/P/T Family Law Committee, national levels. A number of information programs were held in 2000/01 with respect to *The Domestic Violence and Stalking Prevention, Protection and Compensation Act* for court staff, law enforcement officers, and other service providers.

The Branch works to increase awareness of family law initiatives and issues among the general public, the legal profession and law students. A booklet describing family law procedures, programs and legislation in Manitoba first released in 1999 was revised and reprinted in 2000/01. Family law educational materials are prepared for the Law Society of Manitoba's Bar Admissions Course. Community organizations, Manitoba Bar Association groups, the Faculty of Law, University of Manitoba and the City of Winnipeg Police Service are addressed as requested. The Branch has participated in numerous Continuing Legal Education programs through the Law Society of Manitoba and the Manitoba Bar Association, preparing educational materials as required.

The Branch continued to play an active role in the child support guidelines project through the F/P/T Family Law Committee, the F/P/T Task Force on Child Support (Manitoba counsel acted as the provincial co-chair until March 2001), the Manitoba Interdepartmental Child Support Implementation Committee and the external Manitoba Child Support Guidelines Consultation Committee. As co-chair of the F/P/T Task Force, Branch Counsel also attended and participated in the National Advisory Committee on Child Support.

The Branch consists of a Director, 6 Crown Counsel positions, 3 support staff and 2 of the Department of Justice's articling students (on a rotational basis).

3 (e) Family Law

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	685.0	12.00	715.0	(30.0)	
Total Other Expenditures	146.2		132.8	13.4	

Constitutional Law

The Constitutional Law Branch is responsible for providing efficient and cost-effective legal services in constitutional matters for the Government of Manitoba. Branch lawyers defend legislation and government programs before the courts, in response to constitutional challenges in both civil and criminal cases. The Branch also advises government departments on constitutional issues in proposed and existing legislation.

1. **Litigation** - During 2000/01, the Branch received 93 notices of constitutional challenge. 70 notices (75%) related to criminal cases while 23 notices (25%) related to constitutional challenges in civil claims against the Government of Manitoba. Branch counsel were involved in a number of criminal, civil and Aboriginal rights cases. We intervened in a number of constitutional cases before the Supreme Court of Canada in response to Notices of Constitutional Question. Branch counsel appeared in *R. v. Sawyer*, *R. v. Pan*, two cases relating to jury secrecy, and *R. v. Hynes*, a case relating to the jurisdiction of preliminary inquiry judges. Branch counsel also appeared in *The General Manager, Liquor Control v. Ocean Port Hotel Ltd.*, a case relating to application of the principles of judicial independence to administrative tribunals, and several other cases.

   In the Manitoba courts, Branch counsel were involved in cases raising a variety of issues. In the area of Aboriginal rights, counsel continued to be involved in challenges relating to Métis hunting rights and land claims, as well as other litigation relating to aboriginal fishing and timber harvesting, for example, as well as a multi-faceted challenge in respect of the operation of a pulp and paper company. Branch counsel continued to be involved in defending the criminal organisation provisions of the Criminal Code from constitutional challenge, as well as challenges to the court security program. We also continued to provide support on an ongoing basis to Crown Attorneys, especially with respect to issues relating to unreasonable delay, abuse of process, Crown disclosure and exclusion of evidence.

2. **Legislation and Policy** - The Branch provides advice to government departments regarding constitutional issues that arise in the development of programs and legislation. In 2000/01, Branch counsel provided advice on the drafting of legislation in a number of areas including amendments to *The Highway Traffic Act*. The Branch continues to provide constitutional advice throughout government on language rights as well as on Aboriginal and treaty rights.

3. **Constitutional Advice** - The Branch continues to provide legal advice to the government on constitutional issues of national concern.

3 (f) Constitutional Law

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	810.8	12.00	821.9	(11.1)	
Total Other Expenditures	189.0		189.8	(0.8)	

Legal Aid Manitoba

Legal Aid provides legal services to individuals and organizations who cannot afford the services of a lawyer and is committed to ensuring equal access to justice for all Manitobans. Legal Aid provides three types of services: 1) drop-in advice and information; 2) formal representation and 3) duty counsel and provides representation in all serious criminal and most civil matters. It also has an outreach program which includes working with senior citizens, youth, low income groups and other organizations.

Of 21,705 people who applied for legal aid in 2000/01, 17,627 were granted legal aid certificates. In addition, 4,753 were assisted through certificate equivalents, 16,953 people were provided with informal advice and information and 31,716 were assisted by Duty Counsel. The total number of people assisted was 73,049. The pattern of service delivery has shifted from certificate work to duty counsel service allowing Legal Aid to service more people with available resources.

Detailed program, financial and statistical information is contained in the published Annual Report of the Legal Aid Services Society. To obtain a copy, contact any Legal Aid office.

Note: Figures shown for 2000/01 are unaudited.

3 (g) Legal Aid Manitoba

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	6,854.2	129.00	6,828.9	25.3	
Total Other Expenditures	8,016.6		9,794.2	(1,777.6)	1

Explanation Number:

1. *Surplus in external private bar fees relating to the high security trial due to proceedings ending unexpectedly ahead of schedule. The trial involved individuals charged with participating in a criminal organization and conspiracy.*

Corrections Division

The Corrections Division contributes to the protection of society by the effective administration of sentences imposed by the courts, the humane care, control and reintegration of offenders into society, and the encouragement of active community participation in achieving these objectives.

The Division comprises the Assistant Deputy Minister's office and two branches: Adult Correctional Services and Community and Youth Correctional Services.

Administration

The Assistant Deputy Minister's office directs, coordinates, and controls division activities. Its functions consisted of strategic policy development, budget analysis and control, information system development/maintenance, coordination of chaplaincy and medical services, internal investigations, operational reviews and audits.

In 2000/01 the Correction Division's priorities were as follows:

1. **Population Management in Custody Facilities**

   Specialized custody facilities for offenders with low reintegration potential were put into use. Programming was implemented and operations proceeded during 2000/01 on the following:

   - 20 bed Unit at the Agassiz Youth Centre (Lakewood)
   - enhanced Intensive Support and Supervision Program (ISSP)
   - Youth Bail Management Program
   - Maximum and Medium Security Units at the Headingley Correctional Institution
   - Temporary Housing Unit at Headingley Correctional Centre

2. **Addressing the Future Strategic Planning Needs of the Corrections Division**

   The Corrections Division developed a strategic plan during 1998/99 and 1999/2000; in 2000/01 project activity associated with the identified tactical strategic plan took place while the preparation for organizational restructuring occurred.

3. **Corrections Offender Management System**

   The Corrections Offender Management System continued to be implemented in the Division. This automated system:
   - provides a common database for youth and adult custody and community corrections, giving all staff immediate access to all offender files;
   - improves communications within corrections;
   - reduces paperwork, particularly the redundant recording of information; and
   - improves record keeping.

   Implementation, which began in 1999/2000, is expected to continue through 2001/02.

4 (a) Administration

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	628.5	12.00	628.7	(0.2)	
Total Other Expenditures	337.5		339.7	(2.2)	

Adult Corrections

Adult Corrections is responsible for the care of adult offenders sentenced to prison for up to two years less a day, or detained in custody pending a court decision. The Branch operates seven correctional institutions and one work camp.

In all institutions, a variety of rehabilitative programs, educational programs and work opportunities are offered. Some are conducted by institutional staff and others are given through community organizations. Since most inmates serve terms of six months or less, the objective is to encourage participation in programming, develop good work habits and facilitate inmates' reintegration into the community after release. In addition to medical and dental care, treatment in anger management, substance abuse, sexual abuse and family violence are available. Through joint work by the individual institutions and religious organizations, the services of chaplains have become more extensive, particularly the assistance of aboriginal elders for aboriginal inmates.

The objectives of the Branch are as follows:

- To keep persons in custody as required by law, municipal contract, or exchange of service agreement with the Correctional Service of Canada.
- To provide living conditions and services which are essential to the mental, emotional and physical well being of inmates.
- To maintain order, control and discipline essential to safe institutional environments.
- To provide a range of work, educational and behaviour intervention programs that keep inmates constructively occupied, and address the causes of crime.
- To manage resources effectively, efficiently and in an accountable manner.
- To provide transition services and an orderly release process so inmates reintegrate safely and productively into the community.

Highlights of the Adult Corrections Branch during 2000/01:

1. **Inmate Population Management**

   Persistent high institutional populations continued to be the major operational issue during the 2000/01 fiscal year. The number of inmates on remand status continued to be high and the overflow from the Winnipeg Remand Centre was accommodated in other institutions. Most female remand offenders housed at Portage Correctional Centre were returned to Winnipeg Remand Centre by October 2000. The use of Stoney Mountain Institution to house provincial inmates was gradually reduced throughout the year. No provincial inmates were being held at Stoney Mountain Institution by March 31, 2001.

2. **New Construction**

   New maximum and medium security units were put into operation at Headingley Correctional Centre, increasing the institution's capacity by 152. A portable housing unit (48 bed capacity) at HCC, originally put into use in July 1999, continued to alleviate high institutional populations.

3. **Automation**

   The 'Corrections Offender Management System', implemented in 1999, to replace the manual tracking system, continued to be expanded. COMS provides an automated and integrated offender information system, including information from the community as well youth and adult institutions. Considerable training and support was required during the implementation. The need for an automated and integrated offender information system was highlighted in the Hughes Inquiry after the Headingley riot, and listed as one of the

Report's recommendations. At the same time, an internal Corrections Web site has been created and is being utilized to share information and provide ready access to policies, research data, legislation, etc.

4. Gang Management

Gang membership and activities continued to be closely monitored as part of a pro-active gang management strategy. To ensure effective and ongoing attention to this and other related security issues, preventive security positions are in place in the larger custody facilities. The 'preventive security officers' meet regularly to exchange information and co-ordinate security related initiatives.

5. Correctional Officer Recruitment and Training

There was a significant demand for new correctional officers (approximately 175 for Summer of 2000) resulting in more recruitment and new recruit training than has ever been done before in such a short period of time. Six basic training classes were scheduled between January and July 2000 and sometimes three classes were being run concurrently. More than half of the new recruits were being recruited and trained for the new units at Headingley Correctional Centre.

4 (b) Adult Corrections

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	41,383.5	857.17	40,881.8	501.7	1
Total Other Expenditures	8,127.0		7,818.9	308.1	2
Total External Agencies & Halfway Houses	459.9		427.8	32.1	
Total Recoveries from Other Appropriation	(31.7)		(80.0)	48.3	3

Explanation Number:

1. *Salary costs for operation of the Headingley temporary housing unit for a full year, staff on medical leave and not yet returned to their regular staff positions, and additional salary accruals at year end related to casual staff and salary increases.*
2. *Operating costs for volume sensitive items due to high facility population levels and additional expenditures related to centralized recruitment training and operation of the Headingley temporary housing unit for a full year.*
3. *Under-recovery resulting from fewer inmates working for other government departments.*

Community and Youth Correctional Services

The Community and Youth Correctional Services Branch is responsible for the preparation of court reports, the management of offender sentences and court orders involving adult and youth community supervision and youth custody, reintegrative services for custody youth, the provision of services to divert young offenders from court and the pre-disposition detention of youth remanded into custody. These responsibilities are carried out through offender risk assessment and case management; the provision of offender supervision in the community involving probation, community service orders, fine option, the Intensive Support and Supervision Program and the Youth Bail Management Program; behaviour intervention programming; the operation of youth custody facilities for providing care, programming and restraint from normal community contact; support of youth justice committees; and the provision of alternative measures. This mandate requires that correctional services and behaviour intervention programming be matched with adult and young offender criminogenic needs; that youth developmental programming be made to address the needs for growth of young offenders; that supervision be suitable to offender risk levels; that where appropriate the community be involved in the design and delivery of correctional services; and that correctional services be coordinated with the other components of the criminal justice system.

The objectives of the Branch are as follows:

- To provide alternatives to formal youth court action through alternative measures programming.

- To provide community alternatives to incarceration for young and adult offenders through court report preparation, community monitoring and supervision, culturally appropriate behaviour intervention programs, fine option and community service work.

- To work with families, communities and citizen volunteers in preventing crime through public education, justice committees and community participation agreements.

- To provide humane and constructive custody for young offenders in temporary detention while awaiting disposition and for youth sentenced to periods of open and secure custody.

The following measures of activities related to these objectives are reported:

- The number of court reports prepared in 2000/01 decreased to 1698 from 1994 the previous year.

- The average adult probation and conditional sentence supervision caseload size in 2000/01 increased to 6894 from 6418 the previous year.

- The average youth probation supervision caseload size in 2000/01 increased to 1999 from 1888 the previous year.

- During 2000/01 the Community and Youth Correctional Services Branch provided culturally appropriate programming to offenders, including:
  - family violence intervention programming
  - Aboriginal cultural awareness programming for young offenders in youth custody
  - Cultural awareness programming for family violence offenders

- Offender registrations in the Fine Option Program decreased in 2000 to 1587 from 1938 the previous year while community service order registrations decreased to 2056 from 2126 the previous year. In addition, approximately 300 to 400 offenders sentenced to community service orders failed to register for the work.

- Behaviour intervention programming continued to be a priority for the Branch. Resources were positioned through reallocation and reassignment. Programs included anger management, victim awareness, sexual offender intervention, substance abuse intervention and family violence intervention.

- There were approximately 65 Justice Committees in Manitoba during 2000/01. The roughly 520 volunteer committee members administer alternative measures and provide crime prevention and community education services.

- The Community and Youth Correctional Services Branch has approximately 300 other volunteers assisting in delivering correctional services in the community and in youth custody facilities. These activities include tutoring, bail supervision and other services.

- During 2000/01, 24 community participation agreements were in force. These agreements (23 with Aboriginal bands or their representatives) provided for community organizations to deliver selected community correctional services on a small fee-for-service basis.

- The average daily youth custody population in Manitoba decreased to 276 in 2000/01 as compared to 293 the previous year.

Highlights of the Community and Youth Corrections Branch during 2000/01:

- The Employment Preparation Program, originally funded by the Winnipeg Development Agreement, and more recently by Human Resources Canada, was continued for a fifth year.

- Domestic Violence Intervention Program training workshops were presented.

- Additional staff positions identified in the Custodial Facility Staffing Analysis were deployed at the Agassiz Youth Centre and the Manitoba Youth Centre.
- The Community Corrections Staffing Analysis was completed.
- The New Lakewood high security unit at Agassiz Youth centre was opened and put into operation.

4 (c) Correctional Youth Centres

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	14,406.5	293.03	14,137.0	269.5	1
Total Other Expenditures	1,672.0		1,513.8	158.2	2

Explanation Number:

1. *Increase in salaries resulting from the redeployment of staff for medical reasons.*
2. *Appliance replacement and minor capital projects at youth centres, and operation of a short-term contingency unit at Agassiz Youth Centre due to over-population.*

4 (d) Community Corrections

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	9,176.0	195.10	9,423.7	(247.7)	1
Total Other Expenditures	2,597.4		2,457.5	139.9	2
Total Program Development	2,488.5		2,800.5	(312.0)	3

Explanation Number:

1. *Extended implementation of criminal organization and high risk offender programming and new Youth Criminal Justice Act initiatives.*
2. *Volume sensitive expenditures relating to increased probation caseload.*
3. *Extended implementation of criminal organization and high risk offender programming and delayed expansion of the Community Participation Agreement program.*

4 (e) Justice Initiatives

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Corrections Gang Intervention Program	3.1		3.1		
Aboriginal Regional Diversion Program	50.0		50.0		
Manitoba Keewatinowi Okimakanak Inc. (MKO) – probation services	68.5		68.5		
Total	**121.6**		**121.6**		

Courts Division

The Courts Division is responsible for the effective and efficient delivery of court services throughout the province. This includes Criminal, Family, Civil, Summary Conviction courts, Court Security, and Operational Support. These services are provided through the Division's four branches, Court Services, Winnipeg Courts, Regional Courts and Judicial Services and through three levels of court, The Court of Appeal, The Court of Queen's Bench and The Provincial Court.

Division Initiatives in 2000/01

New Initiatives

Queen's Bench Registry - The Queen's Bench Registry system is a computerized registry that assists court staff with document control and scheduling and provides information to the Bench, Bar and the public. This system has been in use at the Winnipeg Law Courts since 1998 and a limited version is available over the Internet. With an aim of creating a searchable, province-wide database, the program is being expanded to all Queens' Bench centres in the province. In February 2001 Brandon began using the computerized registry and the following month it was expanded to St. Boniface. Dauphin is the next location scheduled to receive the Queen's Bench Registry system. Rollouts to the remaining centres will occur in the near future.

Service Excellence Award - A Courts Division work team received the Service Excellence Award for the Province of Manitoba (Zelda Kitchekeesick, Roy Smith, Ken Kehler, Joanne Johnson, Lorna Cook, Pam McConnell and Sandra DeLaronde). The award acknowledged the valuable working relationship between Manitoba Justice and Manitoba Keewatinowi Okimakanak. The award recognized how the partnership had been effective in providing culturally appropriate justice services to First Nations communities in Northern Manitoba.

Sheriff Services, Staff Training and Certification Program - This province-wide Sheriff program initiates mandatory training of new recruits, existing staff, and their supervisors. Additional training to upgrade new supervisors, managers and staff with expanded duties is also provided. Acquisition of training materials and related safety equipment was part of the "in-house" training initiative. The in-house direction provides efficiencies in delivery, content and standardization. A training video project has been commenced in partnership with a Brandon Community College involving Sheriff's Officers from Brandon relative to fundamental requirements of searching and restraint techniques. A total of 131 Officers were trained during the year.

The Provincial Court's Assignment Court – A new workload management system for the Provincial Court was piloted under the direction of the judges of the Provincial Court and in co-operation with Prosecutions Branch, the Criminal Trial Lawyers Association and the Criminal Law Subsection of the Manitoba Branch of the Canadian Bar Association. The system focuses on Domestic Violence and Youth trials with the aim to reduce the delay in the processing of all criminal matters, and to improve utilization of judicial resources. Preliminary results indicate that the system has successfully achieved its stated purpose.

Revenue and Fine Collection Initiative- This initiative was finalized in 2000 and became the Revenue and Fine Collection Program. It utilizes aggressive enforcement to collect an estimated $26 million in overdue fines owed to the province and municipalities. Under the legislation, the program may take steps to prevent a person with outstanding fines from renewing their driver's licences. Seizure and sale of vehicles is another tool that is being used to recover the outstanding fines.

Court Video Services – Courts Division continued to expand its video operations. Video operations were formalized with the creation of Court Video Services and under this new umbrella a number of projects were initiated. These included:

- **The 'Magistrate- PSB' Video Upgrade** saw the installation of a separate camera and monitor to allow the Crown to participate in contested bail hearings from the Public Safety Building.

- **The Remand - Law Courts Video Expansion** was a major project, and the physical changes necessary were completed during the fiscal period. A second video bail facility to accommodate the increase in video bails was constructed. Project complexity was increased by the court stipulation that there could be no

interruption of the daily video custody bails court. This criteria was achieved through the use of an alternative video system that was installed and used during construction.

- **The Headingley Video Link** is a new project initiated late in the fiscal period. When completed, Headingley Correctional Centre will be able to connect with all Manitoba video courts.

On the operational side, video usage increased dramatically. Administrative applications such as video meetings are now routinely conducted resulting in time and travel dollar savings. Video court applications have also expanded and are used to facilitate witness testimony from persons living in other parts of Canada, the United States and Australia.

Ongoing Initiatives

Child Friendly Court (Winnipeg) – This initiative was officially launched by the Minister of Justice in November 2000. It was designed to reduce the trauma child witnesses experience when testifying in a formal courtroom setting. In Winnipeg, a traditional courtroom was redesigned to make it less intimidating for child witnesses. A specially designed witness box was constructed to accommodate the child and a support person. The courtroom was repainted in bright cheery colours. Children may also testify from a screened area in the courtroom while the remainder of the court views the child by video on a TV monitor. A new waiting room, in close proximity to the courtroom was redecorated in bright colours and equipped with toys and video games. In Brandon, a special waiting room was established similar to the one in Winnipeg.

Criminal Court Automation — Work continues on the development of a computer system to automate the Criminal Courts. When completed, the system will eliminate duplication of work in administrative and courtroom areas. It will provide immediate updates to existing court records, dispositions and orders and will facilitate the production of court documents and transfers of court dispositions to monitoring agencies for follow-up and control. The first courts will begin to be converted in 2001.

Forms Management Initiative – An electronic forms inventory for over 1,100 court forms has been developed. The inventory allows court forms to be immediately updated and electronically distributed province-wide through the Court network as required. Court staff have the ability to complete forms online.

Automation of Family Court Orders — This automated computer process enables family court orders to be produced in court immediately after court hearings. The initiative reduces processing delays, simplifies the wording and clarifies the meaning of family court orders. It substantially reduces processing time and allows enforcement activities to be initiated expeditiously. In 1998/99, standard wording for order clauses was introduced, setting the stage for the automation of the clauses. In March 2000, the Auto-Order Project was successfully implemented in the Master's Maintenance Enforcement Court. The next phase of the project is the introduction of Auto-Orders into the Family Division of the Court of Queen's Bench. A group of legal professionals are currently testing the automated process to identify further refinements and assist in future development.

The Brandon Court House Grand Opening - The Brandon Court House has been the centre of justice in the Westman region since the doors opened in 1910. The renovation and expansion project included renovations to the existing facility plus a new 29,000 square foot addition with four new courtrooms. Precautions were taken to ensure that heritage aspects of the building were restored while the infrastructure was updated. The building now has barrier-free access for people with disabilities, improved public safety features and upgraded fire standards. In addition, a special waiting room features a child-friendly environment. The Minister of Justice opened the renovated Brandon Court House on June 5, 2000. Official ceremonies saw the ribbon cut by the Honourable Minister G. Mackintosh and the Honourable Minister D. Caldwell. The Chief Justice of Manitoba, The Honourable R. J. Scott unveiled the corner stone. Over 500 people toured the facility throughout the day.

The First Nations Justice Strategy Evaluated - A comprehensive evaluation covering the period of time from January 1, 1998 – July 31, 1999 was completed in this report period. The full evaluation is available from the Courts Division. Highlights include that by working in close partnership with First Nations communities, adult and youth offenders have been accountable to their communities in a manner that improves communities and promotes satisfaction with the justice system. In addition, court delay has been significantly reduced and culturally appropriate services were provided as a cost-effective alternative for less serious offenders who would

have normally appeared in Provincial Court. The evaluation has been acknowledged by the Federal Aboriginal Justice Directorate as the preferred evaluation model for all community based justice initiatives across Canada.

Child-centred Family Justice Initiatives (formerly Child Support Guidelines Initiatives) – An initiative undertaken in 1999/2000, the Comprehensive Co-mediation and Mediation Internship Pilot Project was completed in October 2000. The Pilot Project offered mediation services as an alternative to costly court action for parents undergoing separation or divorce with children under the age of 18. The Pilot Project also provided the opportunity for mediation professionals working towards certification to obtain practical experience under the supervision of program specialists. In addition to the Pilot Project, planning continued for the implementation of a Family Law Support Centre that will utilize an administrative recalculation model to provide child support.

Custody Co-ordination – Renewed effort was undertaken to encourage the Judiciary, Crown and defence counsel to make use of the Custody Coordinator's docket. This service eliminates unnecessary court appearances by accused persons in custody. As a result, a significant reduction is anticipated in the number of unnecessary appearances.

Case Management—Family Division - Over the course of 2000/01, the rules and computer system necessary to implement case management for 100% of family cases in Winnipeg was developed. Existing rules and processes were adapted based on the experience gained throughout the pilot phase of the project. The new computer tracking system commenced operation on a limited basis in January 2001.

Protection Orders – During the report period, there was an increase in the number of applications for Protection Orders under *The Domestic Violence Prevention, Protection, Stalking and Compensation Act.* Designated magistrates issued Protection Orders in accordance with this Act, which came into effect in September 1999. In addition, the enabling legislation was reviewed during the current reporting period.

Court Services

Court Services provides resourcing, policy, and technical advice to direct service programs so that they may better serve their clients in a timely and effective manner.

i. Divisional Resources

Court Information Systems — Court Information Systems is the Division's technical service responsible for the planning, development and support of divisional computerized information systems.

Court Video Services – Court Video Services is the Division's new video service responsible for the planning, development and support of divisional video and videoconferencing systems.

Facility Design and Usage — Facility Design and Usage is responsible for the acquisition, development and renovation of all court facilities in the province. During the reporting period Facility Design and Usage took over management of the photo identification and security access program.

Program Review and Development — Program Review and Development provides practical assistance to program managers through development of policy, issues-related research and overseeing the development and implementation of projects and systems.

ii. Court Related Programs

Maintenance Enforcement — The Maintenance Enforcement Program (MEP) monitors/enforces court orders and separation agreements requiring payment of maintenance support. In the 2000 calendar year, the program processed $46.2 million in maintenance payments. A total of $2.8 million was directed to the Minister of Finance to offset social allowance costs.

Fine Collection/Money Distribution - Branch activities included the collection and distribution of over 1520 restitution accounts and over 400 bail accounts. Monies totalling approximately $10 million in fine and fee revenue for the Province were collected by Winnipeg and Regional Courts. Administration of the Suitor's trust account included the processing of about $3.5 million collected and disbursed under the garnishment of wages.

Vehicle Impoundment Registry -The Vehicle Impoundment Registry maintained records for approximately 2,500 vehicles seized annually as a result of persons driving while suspended, prohibited, over .08, refusing a breathalyzer or committing a prostitution related offence.

5 (a) Court Services

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	3,391.8	78.00	3,448.3	(56.5)	
Total Other Expenditures	1,274.1		1,395.6	(121.5)	1

Explanation:

1. Surplus in fine collection commissions paid to agencies resulting from lower than anticipated collection volumes.

Winnipeg Courts

The Branch provides and delivers efficient and effective client service in Winnipeg in the resolution of civil and criminal matters.

i. Customer Services

Sheriff's Services – Continuous security is provided to courtrooms in the Winnipeg area and to 8 circuit courts on an 'as required basis'. Winnipeg Sheriffs move more than 15,000 prisoners into the court system on an annual basis. The Sheriffs scanned over 362,000 individuals entering the Law Courts Complex. The Winnipeg Document Services Section served over 12,800 subpoenas and other legal documents, over 660 Protection Orders and 280 Applications to set aside protection orders, for a total of approximately 13,700 services. A total of 3,550 Sheriff Certificates were issued and 200 writs, enforcement orders, and distress warrants were executed. Total revenue of over $900,000 was deposited to the Consolidated Fund. Sheriff's Officers within the Winnipeg Region travelled in excess of 645,000 km to conduct Court business. The Jury Management section handled 37 jury trials, issued approximately 11,300 jury summonses in Winnipeg and 2,500 in the Regional area.

The Provincial Court – Winnipeg Courts manages the administration and courtroom support of approximately 53,000 new charges (youth and adult) yearly in the Provincial Court at 408 York Avenue, 170 Doncaster (Manitoba Youth Centre), and 227 Provencher (French hearings).

Summary Conviction Court - Approximately 10,000 parking bylaw tickets were processed and 80,000 common offence notices were processed for various provincial statute offences (i.e. Highway Traffic Act, Liquor Control Act, Wildlife Act, etc.) and over $5 million in fines, costs and surcharges were collected on behalf of the Province and various municipalities.

Transcription Services Unit - Transcription Services Unit (TSU) transcribed over 163,600 pages of court proceedings, representing approximately 3,000 complete transcripts, within 16 days of the receipt of the request.

Review Board Hearings - Over 80 Review Board hearings were scheduled for persons found by a court to be unfit to stand trial or not criminally responsible on account of mental disorder.

Central Registry System - The Central Registry System now contains over 109,000 orders of non-communication and weapons restrictions.

5 (b) Winnipeg Courts

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	9,477.2	266.58	9,499.5	(22.3)	
Total Other Expenditures	2,053.4		2,230.7	(177.3)	1

Explanation:

1. *Surplus in equipment and court operating budgets due to an earlier than anticipated end to the High Security Trial.*

Regional Courts

Regional Courts provides and delivers efficient and effective client service outside Winnipeg in the resolution of civil and criminal matters. The Regional Courts structure provides decentralized court services in three regions with regional centres located in Thompson, Brandon, and Selkirk. Services are provided in 14 court offices in 13 communities, serving 38 circuit court locations.

Regional Courts Programs

Aboriginal Court Work Program – The Aboriginal Court Work Program, a jointly funded Federal-Provincial program, informs Aboriginal people about the criminal justice system and their rights, privileges, and obligations. Services are provided in courts in Brandon, Dauphin, Portage la Prairie, The Pas, Thompson and Winnipeg and to the courts circuiting from these locations. The Court Work Program has community-based Court Workers in Shamattawa, Nelson House, Split Lake, Cross Lake, Norway House, Oxford House, God's Lake Narrows and Garden Hill. The Program utilizes an advisory council representing the interests of Aboriginal People in Manitoba.

i. Customer Services

Regional Sheriff's Services moved over 13,000 prisoners into the court system and served over 3,570 legal documents.

Regional Provincial Courts processed over 26,000 new youth and adult charges.

Regional Court of Queen's Bench Registry processed over 21,000 documents filed by law firms and the general public.

Regional Summary Conviction Courts processed over 42,000 common offence notices for various provincial statute offences.

5 (c) Regional Courts

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	5,413.6	106.58	4,942.7	470.9	1
Total Other Expenditures	2,999.3		2,655.8	343.5	2

Explanation:

1. *Additional sheriff services required for prisoner escorts and court security due to the high remand population and high profile gang-related cases.*
2. *Circuit court and sheriff travel budget shortfall.*

Judicial Services

Judicial Services provides support to the Judiciary to facilitate the effective operation of the courts by acting as a liaison between the judicial branch of government, the legislative branch of government, the public and the legal profession. Judicial Services are offered in court locations throughout Manitoba, including Winnipeg, St. Boniface, Portage la Prairie, Brandon, Dauphin, Flin Flon, Minnedosa, Morden, Selkirk, Steinbach, Swan River, The Pas, Thompson, and Virden as well as approximately 70 other communities.

i. Customer Services

Trial and Motion Coordination — Under the direction of the Chief Justice of the Court of Queen's Bench and the Chief Judge of The Provincial Court, all appearances on criminal, civil and family matters before the courts are scheduled by coordinators to ensure effective judicial and courtroom utilization. This process helps to minimize unnecessary delays through the coordination and assignment of court matters to courtrooms and/or chambers for over 80 judges in Winnipeg and Regional locations.

Magistrates, Justices of the Peace and Hearing Officers — Over 160 magistrates and justices of the peace provide judicial services in 15 court locations and 73 communities under the judicial direction of the Chief Judge of The Provincial Court. Five hearing officers in the Court of Queen's Bench hear small claims and maintenance enforcement screening court matters in 18 locations throughout Manitoba.

Judicial Support – The Branch provides research support to the Court of Appeal and secretarial and administrative support to the judiciary in Manitoba.

Judicial Education — Provincial Court Judges - The Branch provided financial support for the judicial education activities of the judges of The Provincial Court.

Judicial Education- Magistrates — Ongoing educational programs were provided to all magistrates and justices of the peace through the Judicial Services Training Office under the direction of the Chief Judge. The Training Office conducted sessions for new magistrates and seminars for all staff and community justices. The Training Office is responsible for the preparation and dissemination of new legislation and educational material.

5 (d) Judicial Services

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Total Salaries	8,767.1	122.00	8,767.3	(0.2)	
Total Other Expenditures	1,619.2		1,409.0	210.2	1

Explanation:

1. Additional expenditures for desktop management and judicial circuit court travel.

5 (e) Justice Initiatives

Expenditures by Sub-Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Interlake Reserves Peacemakers Project	37.5		37.5		
MKO Community Justice Worker	30.0		30.0		
MKO Justice Conference	40.4		40.4		
Total	**107.9**		**107.9**		

Amortization of Capital Assets

Provided for the amortization of the capital cost of the Desktop Management and Better Methods initiatives and existing assets at March 31, 2001.

04-6 Amortization of Capital Assets

Expenditures by Main Appropriation	Actual 2000/01 $	Estimate 2000/01 FTE	Estimate 2000/01 $	Variance Over (Under)	Expl. No.
Desktop Management Initiative	1,039.9		1,083.1	(43.2)	
Better Methods Initiative (SAP)	340.1		348.4	(8.3)	
Existing Assets Inventory at March 31, 2001	98.6		94.8	3.8	
Total	**1,478.6**		**1,526.3**	**(47.7)**	

Department of Justice

Reconciliation Statement
of Printed Vote

DETAILS	2000/2001 ESTIMATES
2000/01 MAIN ESTIMATES	**$220,512.0**
ALLOCATIONS OF FUNDS FROM:	
- Justice Initiatives	1,287.9
- Workforce Adjustment	3,137.3
2000/01 ESTIMATE	**$224,937.2**

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation	2000-01 Actual	1999/00 Actual	Increase (Decrease)	Variance Expl. No.
	04-1 Administration & Finance				
27.3	(a) Minister's Salary	27.1	27.0	0.1	
	(b) Executive Support				
480.2	Salaries	506.3	547.4	(41.1)	
81.0	Other Expenditures	131.0	160.7	(29.7)	
	(c) Prosecutions & Criminal Justice Policy Branch				
261.1	Salaries	196.4	234.9	(38.5)	
146.8	Other Expenditures	112.0	78.5	33.5	
	(d) Financial & Administrative Services				
873.8	Salaries	899.2	887.9	11.3	
339.1	Other Expenditures	381.8	360.1	21.7	
	(e) Human Resource Services				
819.7	Salaries	772.2	711.5	60.7	1
193.7	Other Expenditures	221.5	176.3	45.2	
	(f) Computer Services				
797.1	Salaries	590.3	722.6	(132.3)	2
310.0	Other Expenditures	306.5	225.1	81.4	3
4,329.8	**Total 04-1**	**4,144.3**	**4,132.0**	**12.3**	

1. *General salary increase and filling of positions that were vacant in 1999/2000.*
2. *Capitalization of salaries of internal staff involved in the development of the Victim Notification & Tracking System.*
3. *Additional expenditures for the Prosecutions Information Scheduling & Management System (PRISM) and other systems projects requiring equipment and software for development and testing purposes.*

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation	2000-01 Actual	1999/00 Actual	Increase (Decrease)	Variance Expl. No.
	04-2 Criminal Justice				
	(a) Administration				
600.6	Salaries	578.4	606.9	(28.5)	
162.0	Other Expenditures	211.3	189.2	22.1	
	(b) Prosecutions				
8,396.8	Salaries	8,134.7	7,272.4	862.3	4
1,906.9	Other Expenditures	2,862.8	2,172.1	690.7	5
632.0	Witness Programs	560.6	532.7	27.9	
59,771.7	(c) Provincial Policing	58,833.6	56,509.9	2,323.7	6
	(d) Law Enforcement Administration				
329.0	Salaries	323.9	343.5	(19.6)	
135.3	Other Expenditures	122.2	131.8	(9.6)	
	(e) Public Safety				
1,823.2	Salaries	1,698.3	1,530.8	167.5	7
533.9	Other Expenditures	546.0	485.4	60.6	
1,061.4	Grants	871.0	876.8	(5.8)	
	(f) Criminal Injuries Compensation				
3,286.7	Other Expenditures	3,414.2	3,326.9	87.3	
(100.0)	Reduction in Actuarial Liability	(1,168.7)	(82.3)	(1,086.4)	8
	(g) Aboriginal Policing				
119.8	Salaries	96.1	111.9	(15.8)	
38.5	Other Expenditures	30.3	24.7	5.6	

4. *General salary increase and additional requirements for new positions provided for the Criminal Organization and High Risk Offender Unit, Youth Criminal Justice Act initiatives and workload issues identified by an internal review.*
5. *Increased expenditures in 2000/01 for new staff and for contracted legal counsel in situations where use of internal counsel might be perceived as a conflict of interest.*
6. *Net increase in the level of funding provided to the RCMP for salary increases, gang awareness initiatives, violent crime linkage analysis systems, criminal intelligence services, and community and First Nation Policing services.*
7. *Increased staff resources in 2000/01 for neighbourhood safety initiatives, Law Enforcement Review Agency and victim notification programs.*
8. *Year-over-year reduction to estimated future compensation payments outstanding due to a downward trend in projected payments for wage loss and survivor pensions.*

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation	2000-01 Actual	1999/00 Actual	Increase (Decrease)	Variance Expl. No.
	(h) Office of the Chief Medical Examiner				
570.8	Salaries	565.4	530.0	35.4	
1,246.9	Other Expenditures	1,414.3	1,167.4	246.9	9
	(j) Aboriginal Justice Implementation Commission				
155.3	Salaries	174.0	40.3	133.7	10
346.5	Other Expenditures	278.8	131.5	147.3	10
1,058.4	(k) Justice Initiatives Fund	995.3	970.3	25.0	
0.0	(m) Sophonow Inquiry	2,101.7		2,101.7	11
82,075.7	**Total 04-2**	**82,644.2**	**76,872.2**	**5,772.0**	

9. *Increased costs associated with the printing of the report on the HSC Pediatric Cardiac Unit Inquiry and a new employment contract with the Chief Medical Examiner.*
10. *This program commenced operation in the last quarter of 1999/2000. Expenditures in 2000/01 are for the full fiscal year.*
11. *This inquiry began in the 2000/01 fiscal year with expenditures mainly for Commissioner and legal fees, travel, court reporting staffing and equipment.*

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation	2000-01 Actual	1999/00 Actual	Increase (Decrease)	Variance Expl. No.
	04-3 Civil Justice				
	(a) Executive Administration				
138.6	Salaries	41.0	41.9	(0.9)	
22.7	Other Expenditures	28.6	20.3	8.3	
	(b) Manitoba Human Rights Commission				
1,121.3	Salaries	1,045.3	1,124.1	(78.8)	12
403.8	Other Expenditures	403.3	410.2	(6.9)	
	(c) Legislative Counsel				
1,490.2	Salaries	1,331.3	1,287.7	43.6	
363.4	Other Expenditures	360.3	298.7	61.6	
55.0	(d) Grant to Manitoba Law Reform Commission	55.0	50.0	5.0	
	(e) Family Law				
715.0	Salaries	685.0	631.8	53.2	
132.8	Other Expenditures	146.2	119.2	27.0	
	(f) Constitutional Law				
821.9	Salaries	810.8	709.5	101.3	
189.8	Other Expenditures	189.0	184.9	4.1	
	(g) Legal Aid Manitoba				
6,828.9	Salaries	6,854.2	6,692.8	161.4	13
9,794.2	Other Expenditures	8,016.6	8,415.6	(399.0)	14
22,077.6	**Total 04-3**	**19,966.6**	**19,986.7**	**(20.1)**	

12. There were a number of vacant positions and seconded staff in 2000/01.

13. General salary increase and year end salary accruals contributed to the increase over 1999/2000.

14. Reduced Private Bar legal fees for the High Security Trial in comparison to the previous year due to the trial ending ahead of schedule in September 2000.

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation	2000-01 Actual	1999/00 Actual	Increase (Decrease)	Variance Expl. No.
	04-4 Corrections				
	(a) Administration				
628.7	Salaries	628.5	621.9	6.6	
339.7	Other Expenditures	337.5	273.7	63.8	
	(b) Adult Corrections				
40,881.8	Salaries	41,383.5	36,712.2	4,671.3	15
7,818.9	Other Expenditures	8,127.0	9,686.7	(1,559.7)	16
427.8	External Agencies and Halfway Houses	459.9	388.3	71.6	
(80.0)	Recoveries from Other Appropriations	(31.7)	(28.4)	(3.3)	
	(c) Correctional Youth Centres				
14,137.0	Salaries	14,406.5	13,012.4	1,394.1	17
1,513.8	Other Expenditures	1,672.0	1,560.4	111.6	18
	(d) Community Corrections				
9,423.7	Salaries	9,176.0	8,622.3	553.7	19
2,457.5	Other Expenditures	2,597.4	2,182.6	414.8	20
2,800.5	Program Development	2,488.5	2,050.4	438.1	21
121.6	(e) Justice Initiatives	121.6	157.6	(36.0)	
80,471.0	**Total 04-4**	**81,366.7**	**75,240.1**	**6,126.6**	

15. *General salary increase and additional staff resources for the new maximum and minimum security units at Headingley Correctional Centre.*
16. *A significantly lower number of inmates were housed at Stoney Mountain Institution in 2000/01 in comparison to the previous year.*
17. *General salary increase and additional staff resources resulting from a province-wide staffing review and the opening of a new housing unit at Agassiz Youth Centre.*
18. *Volume sensitive operating increases in all areas due to sustained facility overpopulation.*
19. *General salary increase and additional staff resources for federal youth justice initiatives and the Criminal Organization and High Risk Offender Unit.*
20. *Increased expenditures related to new federal youth justice initiatives and general increases in all areas of transportation to isolated communities by probation officers.*
21. *Increased community participation agreements and justice committee support and augmented programming for domestic violence, intensive supervision and support and high risk offenders.*

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation	2000-01 Actual	1999-00 Actual	Increase (Decrease)	Variance Expl. No.
	04-5 Courts				
	(a) Court Services				
3,448.3	Salaries	3,391.8	3,160.3	231.5	22
1,395.6	Other Expenditures	1,274.1	1,083.6	190.5	23
	(b) Winnipeg Courts				
9,499.5	Salaries	9,477.2	9,466.4	10.8	
2,230.7	Other Expenditures	2,053.4	2,147.4	(94.0)	
	(c) Regional Courts				
4,942.7	Salaries	5,413.6	5,008.4	405.2	24
2,655.8	Other Expenditures	2,999.3	2,877.8	121.5	25
	(d) Judicial Services				
8,767.3	Salaries	8,767.1	8,765.7	1.4	
1,409.0	Other Expenditures	1,619.2	1,596.9	22.3	
107.9	(e) Justice Initiatives	107.9	9.3	98.6	
34,456.8	**Total 04-5**	**35,103.6**	**34,115.8**	**987.8**	
1,526.3	**04-6 Amortization of Capital Assets**	**1,478.6**	**1,319.2**	**159.4**	26
224,937.2	**TOTAL EXPENDITURES**	**224,704.0**	**211,666.0**	**13,038.0**	

22. *General salary increase and new initiatives in Maintenance Enforcement, fine collection, systems development and youth justice.*
23. *Additional operating costs associated with new initiatives in Maintenance Enforcement, fine collection, systems development and youth justice.*
24. *General salary increase and additional requirements for prisoner escorts and court security due to the high remand population and high profile gang-related cases.*
25. *General operating increases in the areas of desktop management, accommodations, vehicle and telephone rentals and transcription services.*
26. *Annualized increase for SAP amortization from one-half to a full year.*

Department of Justice

Expenditure Summary

for the fiscal year ended March 31, 2000 with comparative figures for the previous year

2000-01 Estimate	Appropriation		2000-01 Actual	1999-00 Actual	Increase (Decrease)	Variance Expl. No.
	Department Summary 04 by Main Appropriation					
4,329.8	(1)	Administration & Finance	4,144.3	4,132.0	12.3	
82,075.7	(2)	Criminal Justice	82,644.2	76,872.2	5,772.0	
22,077.6	(3)	Civil Justice	19,966.6	19,986.7	(20.1)	
80,471.0	(4)	Corrections	81,366.7	75,240.1	6,126.6	
34,456.8	(5)	Courts	35,103.6	34,115.8	987.8	
1,526.3	(6)	Amortization of Capital Assets	1,478.6	1,319.2	159.4	
224,937.2		**Total Justice Department**	**224,704.0**	**211,666.0**	**13,038.0**	

Department of Justice

Revenue Summary by Source

for the fiscal year ending March 31, 2001 with comparative figures for the previous year

1999/00 Actual	2000/01 Actual	Increase (Decrease)	Source	2000/01 Actual	2000/01 Estimate	Variance	Expl. No.
			CURRENT OPERATING PROGRAMS				
			GOVERNMENT OF CANADA				
3,144.6	3,134.7	(9.9)	(b) Legal Aid Agreement	3,134.7	3,108.9	25.8	
536.2	482.5	(53.7)	(c) Child Support Guidelines	482.5	333.0	149.5	1
306.8	297.0	(9.8)	(d) Aboriginal Court Worker Program	297.0	327.2	(30.2)	
65.5	60.1	(5.4)	(e) Special Projects	60.1	55.6	4.5	
5,514.9	6,516.8	1,001.9	(f) Young Offenders Agreement	6,516.8	6,516.8	0.0	2
875.0	0.0	(875.0)	(g) High Security Trial	0.0	1,600.0	(1,600.0)	3
10,443.0	**10,491.1**	**48.1**	**Sub-Total**	**10,491.1**	**11,941.5**	**(1,450.4)**	
			OTHER REVENUE				
1,770.1	1,878.9	108.8	(a) Cost Recovery from Municipalities	1,878.9	1,828.0	50.9	
713.7	841.2	127.5	(b) Cost Recovery from Victims Assistance Fund	841.2	1,072.1	(230.9)	4
8,336.1	7,153.0	(1,183.1)	(c) Fines and Costs	7,153.0	10,940.0	(3,787.0)	5
5,474.5	5,232.2	(242.3)	(d) Law Fees	5,232.2	5,315.0	(82.8)	
89.0	50.9	(38.1)	(e) Escheats to the Crown	50.9	50.0	0.9	
483.6	485.0	1.4	(f) Winnipeg Remand Centre Cost Recovery	485.0	483.6	1.4	
1,080.4	1,260.5	180.1	(g) Sundry	1,260.5	1,171.5	89.0	
17,947.4	**16,901.7**	**(1,045.7)**	**Sub-Total**	**16,901.7**	**20,860.2**	**(3,958.5)**	
28,390.4	**27,392.8**	**(997.6)**	**TOTAL DEPARTMENTAL REVENUE**	**27,392.8**	**32,801.7**	**(5,408.9)**	

Explanation Number:

1. ***Child Support Guidelines - $149.5 Over Estimate***
   In-year federal funding provided for continuation of projects beyond September 30, 2000.
2. ***Young Offenders Agreement - $1,001.9 Over 1999/2000 Actual***
   Federal funding increase of 4.7% negotiated after finalization of the 1999/2000 estimates and a further increase of 2.9% was provided for 2000/01. In addition, new federal funding was also provided for youth justice initiatives related to the proposed Youth Criminal Justice Act.
3. ***High Security Trial - $1,600.0 Under Estimate and $875.0 Under 1999/2000 Actual***
   Federal funding was initially to be provided for 50% of Legal Aid costs for the duration of the trial. The Federal Government subsequently declined to fund the trial in 2000/01.
4. ***Cost Recovery from Victims Assistance Fund - $230.9 Under Estimate***
   The planned RCMP and Winnipeg Police Victim's Services program expansion was extended into 2001/02 resulting in a reduction in grant payments and an equivalent transfer of trust funds to general revenue.
5. ***Fines & Costs - $3,787.0 Under Estimate and $1,183.1 Under 1999/2000 Actual***
   Fine collection agencies have not recovered the anticipated level of fines due to difficulties in locating debtors. Ticket volumes are also down from the previous year. The current year estimate is based on previous year's activity.

Department of Justice

Historical Information

Five-Year Expenditure and Staffing Summary by Appropriation $(000's)

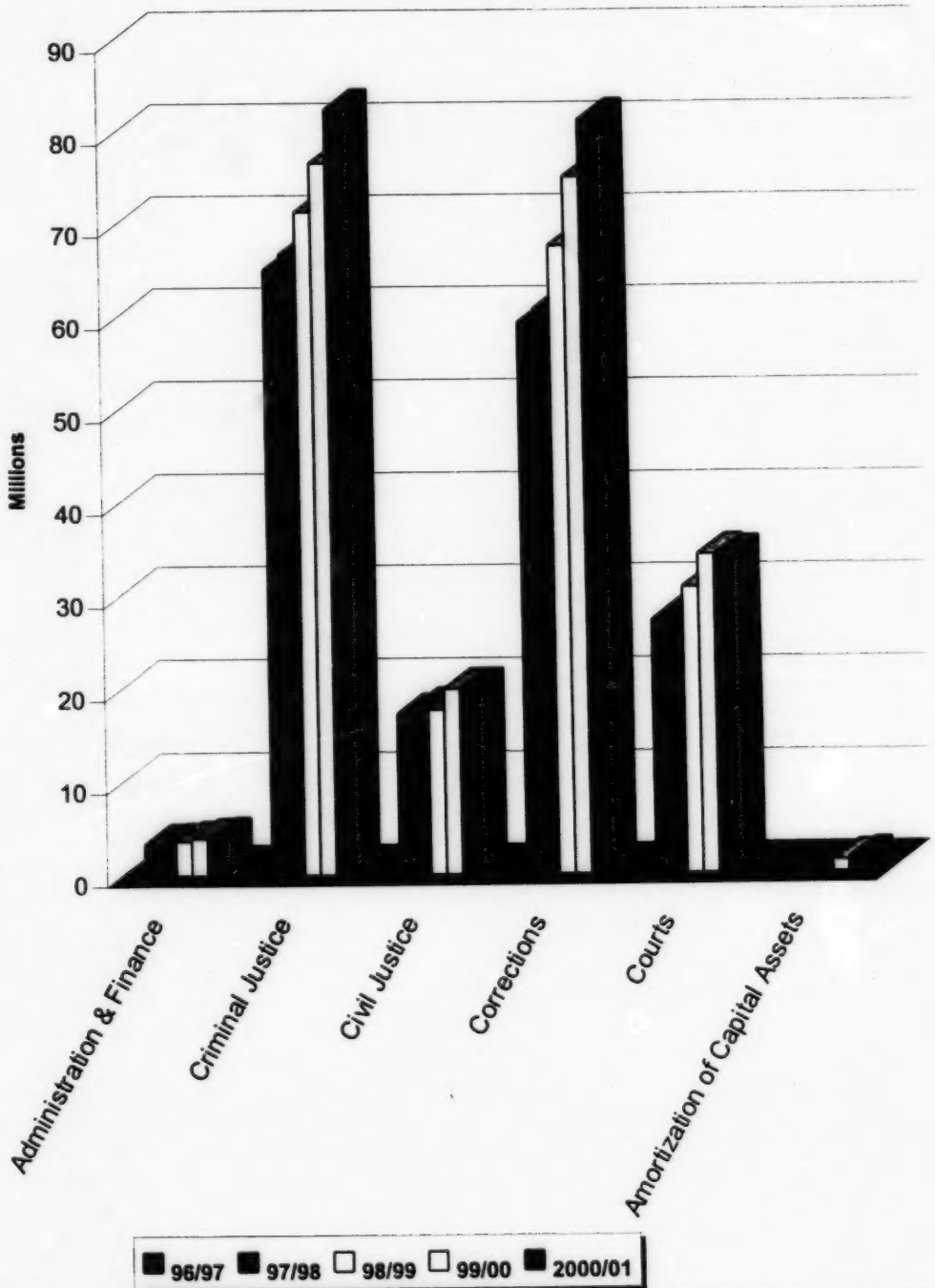
For Years Ending March 31, 1997 to March 31, 2001

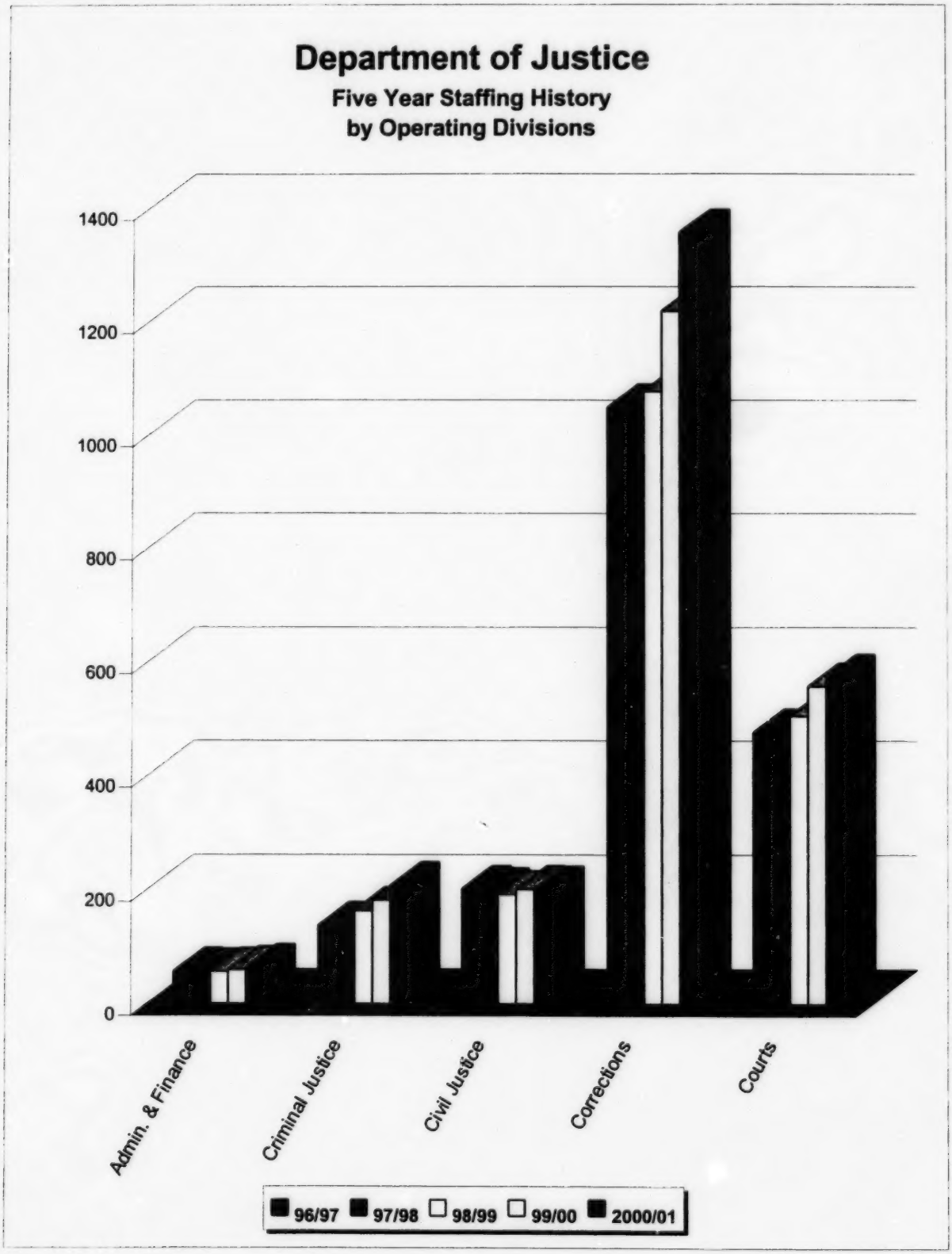
APPROPRIATION	Actual/*Adjusted Expenditures									
	1996/97		1997/98		1998/99		1999/00		2000/01	
	FTE	$(000's)	FTE	$(000's)	FTE	$(000's)	FTE	$(000's)	FTE	$(000's)
04-1 Admin & Finance	56.85	3,450.2	55.85	3,477.5	56.94	3,703.7	59.94	4,132.0	63.34	4,144.3
04-2 Criminal Justice	137.50	65,160.8	137.50	66,937.5	163.50	71,523.2	182.50	76,872.2	207.80	82,644.2
04-3 Civil Justice	201.50	17,350.0	197.50	18,000.6	192.50	17,835.3	201.70	19,986.7	200.50	19,966.6
04-4 Corrections	1,048.63	59,432.6	1,046.63	60,937.6	1,077.24	67,716.6	1,218.24	75,240.1	1,357.30	81,366.7
04-5 Courts	476.42	27,163.5	480.42	28,533.8	505.66	30,809.5	557.66	34,115.8	573.16	35,103.6
04-6 Amortization of Capital Assets						90.2		1,319.2		1,478.6
Total	**1,920.90**	**172,557.1**	**1,917.90**	**177,887.0**	**1,995.84**	**191,678.5**	**2,220.04**	**211,666.0**	**2,402.10**	**224,704.0**

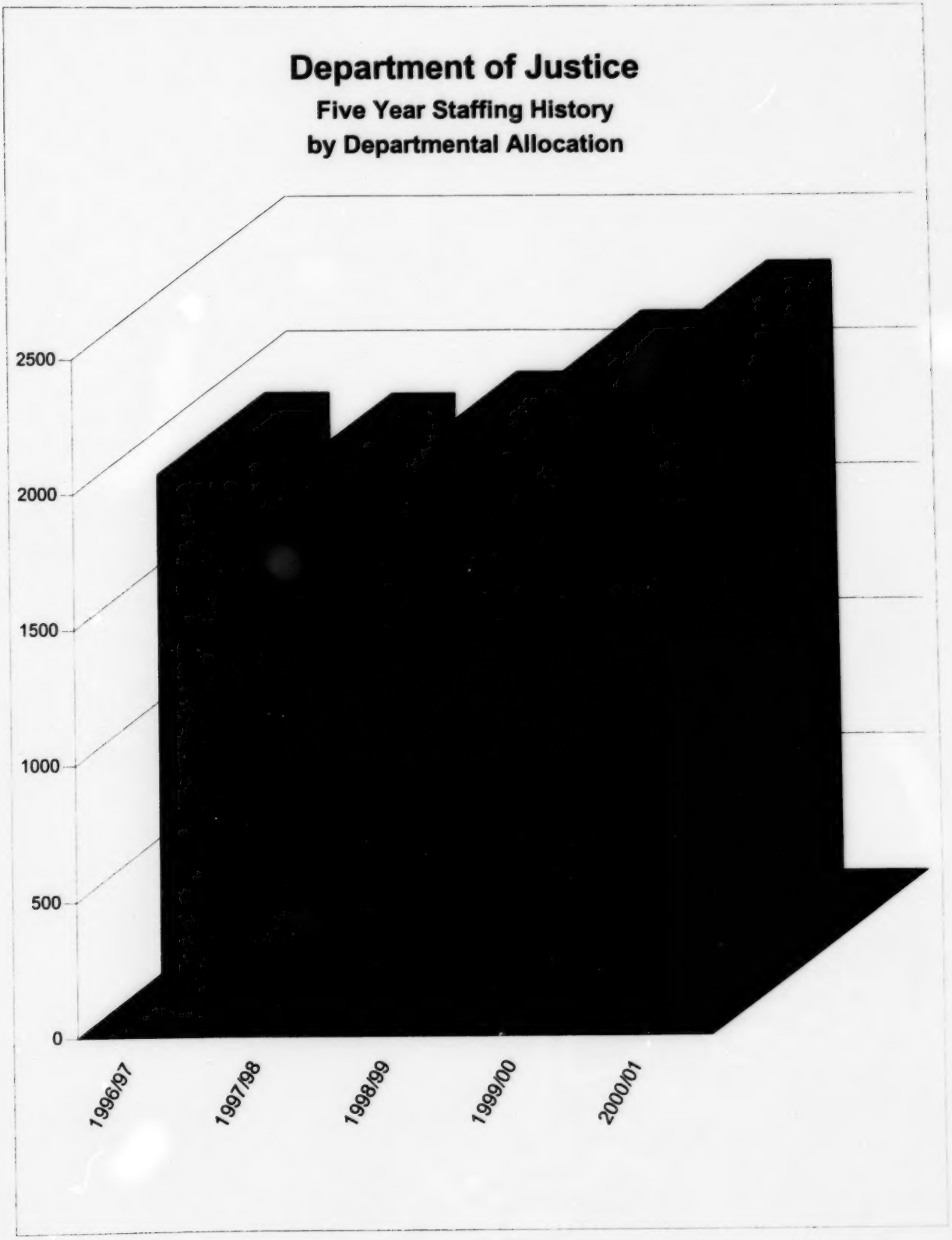
Adjusted figures reflect historical data on a comparable basis in those appropriations affected by a reorganization during the years under review.

Department of Justice

Five Year Expenditure History
by Operating Divisions




Department of Justice
Five Year Staffing History
by Operating Divisions
1400
1200
1000
800
600
400
200
0
Admin. & Finance
Criminal Justice
Civil Justice
Corrections
Courts
96/97
97/98
98/99
99/00
2000/01


Department of Justice
Five Year Staffing History
by Departmental Allocation
2500
2000
1500
1000
500
0
1996/97
1997/98
1998/99
1999/00
2000/01

Capital Investment

Provides funding in Part B, Estimates of Capital Investment. In 2000/01, The Department of Justice had capital expenditures related to equipment acquisitions ($56.4) and the Victim Notification & Tracking System ($227.8). This is a continuation of previous equipment and systems acquisition practices except that a budget and actual expenditures are now provided under the Estimates of Capital Investment rather than operating appropriations.

Actual 2000/01 $000's	Estimate 2000/01 $000's	Variance Over (Under) $000's	Expl. No.	Actual 1999/00	Variance Over (Under) $000's	Expl. No.
284.2	90.0	194.2	1	0.0	284.2	2

Explanation Number:

1. *Expenditures of $508.6 for the development of the Victim Notification and Tracking System less federal contribution of $280.8 and an under expenditure of $33.6 in other unrelated equipment acquisitions.*
2. *There were no capital expenditures in 1999/2000.*

Justice Initiatives

In 1997/98 the former $1.0 Million Aboriginal Justice Initiatives Fund was replaced by a new $1.5 Million Justice Initiatives Fund, intended to support development of initiatives to prevent crime and to improve the Justice system in Manitoba. Funds are transferred to delivery departments, only Manitoba Justice in 2000/2001, as projects are approved. Actual expenditures are recorded in delivery departments.

The following criteria have been established to assist in the evaluation of Justice Initiatives Fund proposals:

1. Does the initiative have the potential to enhance public safety by deterring or preventing crime?
2. Does the initiative have the potential to enhance public safety by improving the effectiveness and efficiency of the Criminal Justice System's treatment of offenders and of their victims?
3. Does the initiative address Aboriginal Justice issues?
4. Does the initiative build on community input, and does it incorporate community ownership and community direction?
5. Does the initiative respond to the recommendations of a public inquiry or external review of the Department's operations?
6. Does the initiative have the potential to improve the effectiveness or enhance the efficiency of the Justice Department's non-criminal service areas?
7. Will the initiative be cost-shared with other levels of government, community organizations, and/or private sector partners?
8. Can the initiative be maintained in the long run without significantly increasing government expenditures?

2000/2001 Projects

Justice

First Nations Policing Policy - Community Consultation Funding- SERDC- A contribution agreement with Canada and Southeast Resource Development Council (SERDC) to support a consultant to review policing options available to the nine First nation communities comprising this Council. 2000/2001 funding level - $25,200

Aboriginal Ganootamaage Justice Services (Adult Diversion) - An adult diversion program within the concept of a smaller more focussed justice system which diverts less serious offences and allows for restorative resolutions. Total project funding level - $700,700; 2000/2001 funding level - $200,000.

Aboriginal Legal Services of Winnipeg/Mediation Services (Youth Diversion) - A preventative and restorative justice diversion project serving both the Winnipeg aboriginal and non-aboriginal communities and aimed particularly at youth and especially at those becoming involved in criminal activities for the first time. Total project funding level - $150,000; 2000/2001 funding level - $37,500.

Aboriginal Justice Implementation Commission – To provide advice to the Government of Manitoba on practical, cost effective and attainable methods of implementing the recommendations of the Aboriginal Justice Inquiry. Total project funding level - $530,300; 2000/2001 funding level - $200,00.

New Directions for Children, Youth & Families – Designed to transition sexually exploited children, adult women and transgender individuals from prostitution to a more mainstream lifestyle. Total project funding level - $292,200; 2000/2001 funding level- $109,600.

Sophonow Inquiry - Expenditures required to conduct a public inquiry. Total project funding level - $500,000; 2000/2001 funding level - $400.00.

Winnipeg Native Alliance - Outreach Program in Public Schools - Program aimed at supporting positive lifestyle choices for Aboriginal youth who live in the inner city and to encourage gang members and students at risk of gang involvement to stay in school. Total project funding level - $258,400; 2000/2001 funding level - $61,100.

Safer Schools Charter – Manitoba Council for Safer School Communities - To guide school communities in dealing with gang activity and gang violence prevention; and to establish codes of conduct, to be developed in each school with input from parents, students and educators. 2000/2001 funding level - $25,000.

Manitoba Corrections Gang Intervention Program - Community Mobilization Conference – To bring together stakeholders participating in a Manitoba Corrections Gang Intervention Program (Provincial employees and community-based organizations) to achieve a better coordination of services to reduce gang crime and recidivism. 2000/2001 funding level- $3,100.

Manitoba Metis Federation (MMF) - Aboriginal Regional Diversion Program – A program which targets three Aboriginal communities: Duck Bay, Camperville and Pine Creek and is intended to provide a diversion of certain offenders from the court system through community sentencing alternatives and the provision of restorative justice measures for victims of crime. 2000/2001 funding level - $50,000.

Manitoba Keewatinowi Okimakanak Inc. (MKO) - Staff person to assist that organization in the development of their responsibilities for delivery of probation services. 2000/2001 funding level - $68,500.

Interlake Reserves Peacemakers Project – To develop the Interlake Peacemakers Corps. which will consist of a team of community-based trained volunteers who will involve young offenders in more traditional and culturally-based community alternatives as opposed to them being referred to the Provincial Court System. Total project funding level - $75,100; 2000/2001 funding level - $37,500.

First Nations Justice Strategy – MKO Community Justice Worker – Provision of two half-time community justice worker positions to be employed at Cross Lake and God's Lake as part of the First Nation Justice Strategy. 2000/2001 funding level - $30,000.

Manitoba Keewatinowi Okimakanak Inc. (MKO) - Justice Conference – Funding to hold a three day Northern Justice Conference at Wasagamack First Nation to discuss issues concerning crime prevention, improvements to circuit court proceedings, culturally appropriate, community-based alternatives for offenders and matters before the Aboriginal Justice Implementation Commission. 2000/2001 funding level - $40,400.

Allocated 2000/01 $000's	Estimate 2000/01 $000's	Variance Over (Under) $000's	Expl. No.	Allocated 1999/00	Variance Over (Under) $000's	Expl. No.
1,287.9	1,500.0	(212.9)	1	1,462.5	(174.6)	2

Explanation Number:

1. *Based on the above noted approvals, all allocations were to Manitoba Justice. Actual expenditures were $1,224.8, the details of which are provided with the originating division. The balance of available funds ($212.9) remained unallocated at year- end.*
2. *A number of new initiatives were funded in 1999/2000 on a one-time basis only and include; Violent Crime Linkage Analysis System, Choices for Youth, Neighbourhood Safety Initiative, and Criminal Organization & High Risk Offender Unit.*

Five Year Funding Allocation Summary

1996-97 $000's	1997-98 $000's	1998-99 $000's	1999-00 $000's	2000/01 $000's
825.0	865.7	1,102.4	1,462.5	1,287.9

Appendix I

Court of Queen's Bench Offices in Manitoba

Winnipeg
Brandon
Dauphin
Flin Flon
Minnedosa
Morden
Portage la Prairie
St. Boniface
Selkirk
Swan River
The Pas
Thompson
Virden

Appendix II

Centres of regular Provincial Court sittings in Manitoba

Winnipeg
- 408 York Avenue
- 373 Broadway
- 227 Provencher
- 170 Doncaster

Altona
Amaranth
Arborg
Ashern
Beausejour
Berens River
Bloodvein
Boissevain
Brandon
Brochet
Carman
Churchill
Cranberry Portage
Cross Lake
Dauphin
Easterville
Emerson
Fisher Branch
Flin Flon
Garden Hill
Gimli
Gillam
Gods Lake Narrows
Gods River
Grand Rapids
Gypsumville (held in St. Martin)
Killarney
Lac Brochet
Lac du Bonnet
Leaf Rapids
Little Grand Rapids
Lundar
Lynn Lake
Minnedosa
Moose Lake
Morden
Morris
Neepawa
Nelson House
Norway House
Oxford House
Paungassi
Pine Falls (held in Powerview)
Poplar River
Portage la Prairie
Pukatawagan
Roblin
Rossburn
Russell
Selkirk
Shamattawa
Snow Lake
South Indian Lake
Split Lake
Steinbach
St. Theresa Point
Stonewall
Swan River
Teulon
The Pas
Thompson
Virden
Waywayseecappo

Appendix III

In accordance with Order-in-Council 12/2001 dated 17th January, 2001

Statutes Administered by the Minister of Justice

Schedule N

	CONTINUING CONSOLIDATION CHAPTER
The International Commercial Arbitration Act	C 151
The Community Protection Act	C 162
The Constitutional Questions Act	C 180
The Correctional Services Act	C 230
The Court of Appeal Act	C 240
The Provincial Court Act	C 275
The Court of Queen's Bench Act	C 280
The Court Security Act	C 295
The Crime Prevention Foundation Act	C 303
The Crown Attorneys Act	C 330
The Child Custody Enforcement Act	C 360
The Discriminatory Business Practices Act	D 80
The Domestic Violence and Stalking Prevention, Protection and Compensation Act	D 93
The Enforcement of Judgements Conventions Act	E 117
The Escheats Act	E 140
The Executive Government Organization Act [Subsection 12(2), only, as Keeper of the Great Seal].	E 170
The Expropriation Act	E 190
The Fatality Inquiries Act	F 52
The Human Rights Code	H 175
The Intoxicated Persons Detention Act	I 90
The Reciprocal Enforcement of Judgments Act	J 20
The Canada - United Kingdom Judgments Enforcement Act	J 21
The Jury Act	J 30
The Department of Justice Act	J 35
The Law Enforcement Review Act	L 75
The Law Fees and Probate Charge Act	L 80
The Law Reform Commission Act	L 95
The Legal Aid Services Society of Manitoba Act	L 105
The Reciprocal Enforcement of Maintenance Orders Act	M 20
The Mental Health Act (Part IV)	M 110
The Mental Health Act (S.M. 1998, c. 36) [Part 10 and clauses 125 (1)(i) and (j)]	M 110
The Minors Intoxicating Substances Control Act	M 197
The Privacy Act	P 125
The Private Investigators and Security Guards Act	P 132
The Proceedings Against the Crown Act	P 140
The Provincial Police Act	P 150
The Public Trustee Act	P 275
The Regulations Act	R 60
The International Sale of Goods Act	S 11
The Sheriffs Act	S 100
The Interprovincial Subpoena Act	S 212
The Summary Convictions Act	S 230
The Transboundary Pollution Reciprocal Access Act	T 145
The Uniform Law Conference Commissioners Act	U 30
The Vacant Property Act	V 10
The Victims' Bill of Rights	V 55
The Victims' Rights Act	V 55

Other statutes related to areas for which the Minister of Justice is responsible

The Age of Majority Act
An Act to Repeal the Statute of Frauds
The Apportionment Act
The Arbitration Act
The Blood Test Act
The Boundary Lines and Line Fences Act
The Builders' Liens Act
The Controverted Elections Act
The Court of Queen's Bench Small Claims Practices Act
The Court of Queen's Bench Surrogate Practice Act
The Debtors Arrest Act (Public Unconsolidated)
The Defamation Act
The Dependants Relief Act
The Distress Act
The Domicile and Habitual Residence Act
The Equality of Status Act
The Executions Act
The Factors Act
The Family Maintenance Act
The Fatal Accidents Act
The Federal Courts Jurisdiction Act
The Fraudulent Conveyances Act
The Frustrated Contracts Act
The Garage Keepers Act
The Garnishment Act
The Gold Clauses Act
The Guarantors' Liability Act
The Health Care Directives Act
The Homesteads Act
The Hotel Keepers Act
The Infants Estates Act
The Interpretation Act
The International Trusts Act
The Intestate Succession Act
The Judgments Act
The Law of Property Act
The Limitation of Actions Act
The Manitoba Evidence Act (Parts I and IV)
The Marine Insurance Act
The Marital Property Act
The Married Women's Property Act
The Mental Health Act (Part 9)
The Mercantile Law Amendment Act
The Mortgage Act
The Newspapers Act
The Nuisance Act
The Occupiers' Liability Act
The Official Securities Act
The Parental Responsibility Act

The Parents' Maintenance Act
The Perpetuities and Accumulations Act
The Petty Trespasses Act
The Powers of Attorney Act
The Presumption of Death Act
The Proceeds of Crime Registration Act
The Repair Shops Act
The Retirement Plan Beneficiaries Act
The Sale of Goods Act
The Sand and Gravel Act
The Short Forms Act
The Soldiers' Estates Act
The Stable Keepers Act
The Survivorship Act
The Threshers' Liens Act
The Tortfeasors and Contributory Negligence Act
The Trustee Act
The Unconscionable Transactions Relief Act
The Warehouseman's Liens Act
The Wills Act

Appendix IV

The following is a listing of some of the most commonly contacted branches, boards and agencies reporting to the Minister of Justice. If the office you want is not listed here, please contact:

Citizens' Inquiry Service
Government of Manitoba
945-3744 (1-800-282-8060 toll-free)

Minister's Office
104 Legislative Building
450 Broadway
Winnipeg MB R3C 0V8
945-3728

Deputy Minister's Office
110 Legislative Building
450 Broadway
Winnipeg MB R3C 0V8
945-3739

Aboriginal Court Workers
2nd - 405 Broadway
Winnipeg MB R3C 3L6
945-3909

Aboriginal Policing
530 – 405 Broadway
Winnipeg MB R3C 3L6
945-5619

Administration & Finance
935 - 405 Broadway
Winnipeg MB R3C 3L6
945-2878

Chief Medical Examiner
210 - 1 Wesley Ave.
Winnipeg MB R3C 4C6
945-2048

Child Victim Support Service
1410 - 405 Broadway
Winnipeg MB R3C 3L6
945-0662

Constitutional Law
1205 - 405 Broadway
Winnipeg MB R3C 3L6
945-0679

Corrections Division
810 - 405 Broadway
Winnipeg MB R3C 3L6
945-7804

Court of Queen's Bench
Main Flr – 408 York Avenue
Winnipeg MB R3C 0P9
Civil: 945-0344
Criminal: 945-3040
Family Division (Divorce): 945-0344
Administration: 945-0980

Courts Division
235 - 405 Broadway
Winnipeg MB R3C 3L6
945-2084

Compensation for Victims of Crime
1215 – 405 Broadway
Winnipeg MB R3C 3L6
945-0899

Criminal Justice - Prosecutions
510 - 405 Broadway
Winnipeg MB R3C 3L6
945-2852

Family Law
705 - 405 Broadway
Winnipeg MB R3C 3L6
945-0268

Human Resource Services
910 - 405 Broadway
Winnipeg MB R3C 3L6
945-3204

Human Rights Commission
7 - 175 Hargrave St.
Winnipeg MB R3C 3H9
945-3007

Law Enforcement Review Agency
200 - 379 Broadway
Winnipeg MB R3C 3L6
945-8667

Law Enforcement Services
530 - 405 Broadway
Winnipeg MB R3C 3L6
945-2825

Law Reform Commission
1210 - 405 Broadway
Winnipeg MB R3C 3L6
945-2896

Legal Aid Services Society
402 - 294 Portage Avenue
Winnipeg MB R3C 0B9
985-8500

Civil Legal Services
730 - 405 Broadway
Winnipeg MB R3C 3L6
945-2832

Legislative Counsel
410 - 405 Broadway
Winnipeg MB R3C 3L6
945-5758

Maintenance Enforcement Program
225 - 405 Broadway
Winnipeg MB R3C 3L6
945-7133

Prosecutions & Criminal Justice Policy Branch
1210 - 405 Broadway
Winnipeg MB R3C 3L6
945-0537

Provincial Court
Main Flr, 408 York Avenue
Winnipeg MB R3C 0P9
945-3454

Public Trustee
1330 - 405 Broadway
Winnipeg MB R3C 3L6
945-2700

Review Board
2nd Flr, 408 York Avenue
Winnipeg MB R3C 0P9
945-4438

Sheriff's Document Section
100 – 373 Broadway
Winnipeg MB R3C 4S4
945-2107

Vehicle Impoundment Registry
2nd Flr, 408 York Avenue
Winnipeg MB R3C 0P9
945-4454

Provincial Victims Services
1215 - 405 Broadway
Winnipeg MB R3C 3L6
945-0899

Victim/Witness Assistance Program
400 - 408 York Avenue
Winnipeg MB R3C 0P9
945-3594

Women's Advocacy Program
1410 - 405 Broadway
Winnipeg MB R3C 3L6
945-6851

Appendix V

Prison Industries - Financial Statements

PRISON INDUSTRIES
BALANCE SHEET
March 31, 2001

ASSETS	March 31/01	March 31/00
Cash	$789	$2,340
Bank	161,535	156,237
Inventory	71,192	83,806
Accounts Receivable	67,896	23,778
Capital Assets	72,534	66,185
TOTAL ASSETS	**$373,946**	**$332,346**
LIABILITIES		
Accounts Payable	$2,817	$10,504
Tax Liabilities	764	2,050
TOTAL LIABILITIES	**$3,581**	**$12,554**
EQUITY		
Retained Earnings	370,365	319,792
TOTAL LIABILITIES AND OWNER'S EQUITY	**$373,946**	**$332,346**

PRISON INDUSTRIES
INCOME STATEMENT
Year Ended March 31, 2001

	2000/01	1999/00
Sales	$311,669	$299,124
Cost of Goods Sold	139,419	157,707
Gross Profit	**$172,250**	**$141,417**
Operating Expenses	114,291	113,640
Amortization of Capital Assets	7,386	8,166
Net Income Before Extraordinary Items	**$50,573**	**$19,611**
Extraordinary Item/PST Commission	0	113
NET INCOME	**$50,573**	**$19,724**
Retained Earnings, beginning of year	319,792	244,697
Prior year adjustment (Note 2)	0	55,371
Retained Earnings, end of year	$370,365	$319,792

PRISON INDUSTRIES
STATEMENT OF CHANGES IN FINANCIAL POSITION
Year Ended March 31, 2001

	2000/01	1999/00
Cash Derived From (Applied) To:		
Operating		
Net Income (Loss)	$50,573	$19,724
Add: Amortization of Capital Assets	7,386	8,166
Less: Prior Year Adjustment	0	(14)
Change in		
Inventory	12,614	(6,206)
Receivables	(44,118)	20,794
Payables	(8,973)	1,376
Unearned Income	0	(34,336)
Investing		
Capital Acquisitions	(13,735)	(18,966)
Increase (Decrease) in Cash and Deposits	**3,747**	**(9,462)**
Cash and Bank Deposits:		
Beginning of Year	158,577	168,039
End of Year	**$162,324**	**$158,577**

PRISON INDUSTRIES
NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2001

1. The 2000/01 fiscal year covered the period April 1, 2000 to March 31, 2001.
2. Effective in the 2000/01 fiscal year, assets purchased were capitalized in accordance with government policy. At March 31, 2001, capital assets were valued at $119,549 less accumulated amortization of $47,015. At March 31, 2000, capital assets were valued at $105,814 less accumulated amortization of $39,629.